

# Facility and Support Services

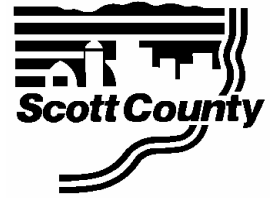
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October 11, 2005

To: C. Ray Wierson

From: Dave Donovan, Director  
Facility and Support Services

Subj: Board update information on Jail Renovation/Expansion Project

The last update on the Jail Project was in August. Since that time additional progress has been made in the design phase of this project. The design process has continued to make progress, although the timeline for the completion of design and soliciting bids was adjusted during these final few months. That change allowed for additional review of the final design and accommodated some longer than anticipated design times due to some engineering issues that arose:

- Design workshops and supplemental meetings were held on August 23–24, August 31–September 1, September 22 and 28<sup>th</sup>. Those sessions were devoted to final design and construction document issues including: structural issues, security hardware, general conditions, HVAC and plumbing, HVAC systems, phasing, cost containment, etc..
- Additional design workshops are scheduled for October 12<sup>th</sup> and October 24-25<sup>th</sup>. The agenda includes final review of electrical design and final review of the construction document package. Additionally, the team will be review cost information before forwarding that on to the Board of Supervisors and the Public Safety Authority.
- The **revised** schedule for the solicitation of bids is as follows:
  - October 27 Plans available – begin bid period
  - November 29 Bids due main packages and GC#1– public bid opening
  - December 6 Bids due GC#2 – public bid opening
  - December 13 Board of Supervisors review of bids
  - December 13 Board recommendation to Public Safety Authority
  - December 13 Public Safety Authority award of bids
- Numerous other design tasks began and/or are in progress at this time.

As you can see, significant progress has been made in the past months. The frequency of design meetings has lessened as the design team works toward finalizing drawings and written specifications.

Attached is a financial report for the project to date. Most of the cost to date has been for design fees, owner's representative fees and other costs associated with design sessions. I will be available at the next Committee of the Whole meeting to discuss this report further and to answer any questions you or the Board may have.

Cc: Jail Design Team  
Mark Kendall  
Tammy Speidel