

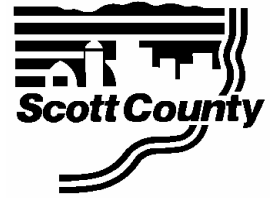
# Facility and Support Services

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July 20, 2005

To: C. Ray Wierson  
County Administrator

From: Dave Donovan, Director  
Facility and Support Services

Subj: Recommendation for plan approval for the Jail Renovation/Expansion project

As you may remember, at the last Committee of the Whole meeting Greg Larrison presented the current plans for the Jail Renovation/Expansion project to the Board of Supervisors. At that time I indicated that we would seek Board endorsement and recommendation for approval of said plans at the next scheduled Board meeting. Their recommendation will then be forwarded to the Public Safety Authority for their consideration and approval. The PSA will then also hold a public hearing on the proposed approval of said plans. I have attached a copy of the enclosure from that last meeting for your reference. Also attached are small copies of the exterior renderings that Mr. Larrison's firm had prepared.

After that last meeting I prepared some information to forward to the PSA for their reference. Although I believe the Board has knowledge of these points I am including them here as well, simply for reference:

- ◆ The exterior materials depicted were selected to compliment, mimic and reflect other building facades on our campus as well as the likely appearance of the new Davenport Police facility and the existing City Hall.
- ◆ The design process is fully into the design development process and is beginning to enter the construction document effort as well. Currently, the design effort is focused on three dimensional architectural details (elevations, casework, finishes, etc.), cost containment, mechanical engineering (plumbing, heating and air conditioning), electrical engineering, final security system design and identifying the necessary equipment for the facility.
- ◆ The remaining timeline for design will include a 30 day "final review" period where construction documents will be thoroughly reviewed and cross referenced to ensure accuracy. This will occur during the month of September, thus pushing the bidding into October. Although this technically pushes the bidding window further into fall, we do not anticipate any adverse effects from this change.
- ◆ At the meeting on August 11<sup>th</sup>, the Board of Supervisors will be asked to recommend plan approval to the PSA. Later that evening I

will ask the PSA to approve the plans and specifications for the project. At that point the construction documents will be 85-90% complete which is the typical progress for plan approval. After that approval the construction documents will continue to evolve although no significant or substantive changes should occur.

- ◆ As Mr. Larrison pointed out to the Board of Supervisors on Tuesday, the plan we currently have is largely the same plan approved by the Community Jail and Alternatives Advisory Committee (CJAAC) prior to the referendum and has needed very little modification from the final schematic design presented in April of this year.
- ◆ At the August 11<sup>th</sup> PSA meeting I plan to provide a thorough “walk-through” of the final floor plan, ensuring that the PSA members have a good understanding and comfort level with the final design. Mr. Larrison, however, will be unavailable for that meeting as he will be out of state that week. I will also invite other jail design team members to attend if they are available.

Again, I will attend the next Committee of the Whole meeting to seek the Board's recommendation for approval to the PSA. I would be happy to answer any questions that the Board may have at that time. As I indicate above, Mr. Larrison is out-of-town and unavailable for that meeting, but I would expect other Jail Design Team members to attend should questions arise that are outside my expertise.

Cc: FSS Management Team  
Jail Design Team