

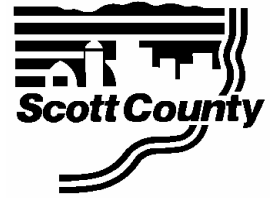
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June 22, 2005

To: C. Ray Wierson

From: Dave Donovan, Director
Facility and Support Services

Subj: Board update information on Jail Renovation/Expansion Project

The last update on the Jail Project was in May. Since that time additional progress has been made. The process continues to move along nicely and the design team continues to function very effectively. In summary, the following tasks and milestones were completed or reached in the past six week period:

- Design workshops were held on May 24–26 and June 8-9. Those sessions were devoted to design development issues including: door/room numbering, floor and ceiling types, HVAC systems, electrical and emergency power generation, general discussion on housing unit furniture, casework, locations for miscellaneous plumbing, etc.
- A meeting was held on May 25 with representatives from Mid-American Energy Company and a energy consultant hired by MEC to begin discussing energy efficiency features of the building and potential energy efficiency incentives that MEC may offer for this project
- Supplemental meetings were held on June 14 and 15 to discuss, in detail, initial electrical power requirements, lighting and data/telecom strategies.
- Additional design workshops are scheduled for July 5-8 and an additional date in July yet to be determined. The agenda includes finalizing housing unit wall, door and glazing design, discussing mechanical room layouts and ducting plans, discussion of the first full security electronics plan, mechanical systems, electrical systems, structural issues and exterior appearance/materials. An exterior rendering should be available in the near future for Board and PSA consideration and reaction.
- Numerous other design tasks began and/or are in progress at this time.

As you can see, significant progress has been made in the past month. The frequency of design meetings has increased as has the level of detail at those meetings. We are hoping to present final plans and specifications for Board and PSA consideration during the first part of August.

Below is a fiscal accounting for the project to date utilizing general accounting categories. I will include these fiscal reports in future updates to ensure decision makers can have current expenditure information available as needed.

Scott County Jail Renovation Expansion Project – Expended to Date (6/19/2005)

Account	Amount
Design and Consulting Fees	\$351,553.28
Owner's Agent Fees	3,987.50
General Construction – Contract 1	0.00
Furniture and Equipment	0.00
Telecomm	0.00
Permits and Approval Costs	1,191.85
Moving Expense	0.00
Other (printing, publication, etc.)	69.22
Testing and Survey	21,439.60
Security System – Contract 2	0.00
Prime Contracts 3-7	0.00
Other Construction	0.00
Total	\$378,241.45

I will be available at the next Committee of the Whole meeting to discuss this report further and to answer any questions you or the Board may have.

Cc: Jail Design Team
Mark Kendall
Tammy Speidel