

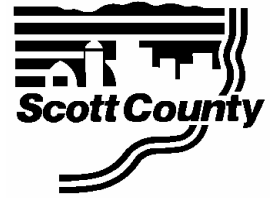
Facility and Support Services

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May 9, 2005

To: C. Ray Wierson

From: Dave Donovan, Director
Facility and Support Services

Subj: Board update information on Jail Renovation/Expansion Project

The last update on the Jail Project was in March. Since that time additional progress has been made. The process continues to move along nicely and the design team continues to function very effectively. In summary, the following tasks and milestones were completed or reached in the past six week period:

- Contracts are prepared for signatures by the Public Safety Authority for security systems design.
- Design workshops were held on March 22, 23, 24 and April 19 and 20.
- Photos from other facilities showing design details such as glazing, door types, cell fixtures, etc. have been distributed and utilized to assist the Sheriff's Office in selecting items and making design decisions.
- Additional design workshops are scheduled for May 24 - 26. The agenda includes finalizing housing unit wall, door and glazing design, discussing mechanical room layouts and ducting plans, discussion of the first full security electronics plan, mechanical systems, electrical systems, structural issues and exterior appearance/materials. Exterior rendering should be available in the near future for Board and PSA consideration and reaction.
- Jail staff briefings and opportunity to provide input into the design were held on March 21-24. Jail staff continue to offer input and ask questions. We have begun to formalize responses to those comments and inquiries. The Sheriff's Office will make use of their internal newsletter to help facilitate and disseminate that information to all staff. Each individual inquiry/question also receives an individual response.
- Numerous other design tasks began and/or are in progress at this time.

As you can see, significant progress has been made in the past six weeks. I would expect that pace to continue throughout the design, but especially as design development continues in the next several months. During that time, expect the design team to schedule additional visits to other facilities. This process will assist the team in finalizing design elements and ensuring that various design features work in "real world" examples in other facilities.

Below is a fiscal accounting for the project to date utilizing general accounting categories. I will include these fiscal reports in future updates to ensure decision makers can have current expenditure information available as needed.

Scott County Jail Renovation Expansion Project – Expended to Date (5/9/2005)

Account	Amount
Design and Consulting Fees	\$334,839.60
Owner's Agent Fees	1,897.50
General Construction – Contract 1	0.00
Furniture and Equipment	0.00
Telecomm	0.00
Permits and Approval Costs	847.17
Moving Expense	0.00
Other (printing, publication, etc.)	69.22
Testing and Survey	21,439.60
Security System – Contract 2	0.00
Prime Contracts 3-7	0.00
Other Construction	0.00
Total	\$359,093.09

I will be available at the next Committee of the Whole meeting to discuss this report further and to answer any questions you or the Board may have.

Cc: Jail Design Team
Mark Kendall
Tammy Speidel