

## **Appendix A: Detail Space Programs for Options**

This section of the document contains detailed space programs for each option.

Scott County, Iowa Community Jail and Alternatives Advisory Committee

Facility Planning Document

Appendix A: Detail Space Programs for Options

Security and Control

#	Room	Option 2 - Add 3rd facility				Option 3a - Renovate/Expand Jail only			Option 3b - Renovate/Expand Annex only			Option 3c(1) - Renovate/Expand Both			Option 3c(2) - Renovate/Expand Both			Option 4 - All New		
		Jail NSF	Annex NSF	3rd Facility	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	# Rooms	SF	Net SF
3.01	Central Control	150	150	150	450	350		350		350	350	200	0	200	150	200	350	1	350	350
3.02	Central Control Vestibule	0	0	0	0	0		0		0	0	0	0	0	0	0	0	1	0	0
3.03	Central Control Restroom	45	45	45	135	45		45		45	45	45	0	45	45	45	90	1	45	45
3.04	Central Control Equipment Room	100	100	100	300	150		150		150	150	100	0	100	100	100	200	1	150	150
3.05	Telephone Room	100	50	50	200	100		100		100	100	50	0	50	100	50	150	1	100	100
3.06	Main Security Vestibule	0	0	0	0	0		0		0	0	0	0	0	0	0	0	1	0	0
3.07	Staff Office	175	100	175	450	300		300		300	300	150	150	300	150	150	300	1	300	300
3.08	Supervisor Office	150	150	150	450	340		340		340	340	170	170	340	170	170	340	1	340	340
Subtotal Security		720	595	670	1,985	1,285	0	1,285	0	1,285	1,285	715	320	1,035	715	715	1,430			1,285

Intake and Release

#	Room	Option 2 - Add 3rd facility				Option 3a - Renovate/Expand Jail only			Option 3b - Renovate/Expand Annex only			Option 3c(1) - Renovate/Expand at Both			Option 3c(2) - Renovate/Expand at Both			Option 4 - All New			
		Jail NSF	Annex NSF	3rd Facility	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	# Rooms	SF	Net SF	Subroom
4.01	Vehicle Sallyport	2,200	0	0	2,200	2,200		2,200		2,200	2,200	2,200	0	2,200	2,200	0	2,200	1	2,200	2,200	
4.02	Vehicle Sallyport Storage	80	0	0	80	80		80		80	80	80	0	80	80	0	80	1	80	80	
4.03	Armory	120	0	0	120	120		120		120	120	120	0	120	120	0	120	1	120	120	
4.04	Prebooking Room	250	0	0	250	370		370		370	370	250	0	250	250	0	250	1	250	370	
	a search																				60
	b property lockers																				60
4.05	Alcohol Testing Room	180	0	0	180	180		180		180	180	180	0	180	180	0	180	1	180	180	
4.06	Arresting Officer Report Room	210	0	0	210	210		210		210	210	210	0	210	210	0	210	1	210	210	
4.07	Prisoner Restroom	60	0	0	60	60		60		60	60	60	0	60	60	0	60	1	60	60	
4.08	Officer Restroom	45	0	0	45	45		45		45	45	45	0	45	45	0	45	1	45	45	
4.09	Booking Room	1,145	0	0	1,145	1,145		1,145		1,145	1,145	1,145	0	1,145	1,145	0	1,145	1	275	1,145	
	a open booking																				300
	b booking desk																				330
	c ID																				60
	d video visit alcove																				60
	e non-contact visit (bonding) alcove																				60
	f classification interview																				60
4.10	Prisoner Restroom	90	0	0	90	90		90		90	90	90	0	90	90	0	90	2	45	90	
4.11	Triage Room	80	0	0	80	80		80		80	80	80	0	80	80	0	80	1	80	80	

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		Jail NSF	Annex NSF	3rd Facility	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	# Rooms	SF	Net SF	Subroom
4.12	Pass-thru Single Holding Cell	160	0	0	160	160		160		160	160	0	160	160	0	160	2	80	160		
4.13	Holding Cell (Single)	350	0	0	350	350		350		350	350	0	350	350	0	350	5	70	350		
4.14	Holding Cell (Multiple)	750	0	0	750	750		750		750	750	0	750	750	0	750	3	250	750		
4.15	Property Room	830	0	0	830	830		830		830	830	0	830	830	0	830	1		830		
	a temporary property storage																			110	
	b long-term property storage																			640	
	c washer-dryer																			40	
	d dress out																			40	
4.16	Clothing and Hygiene Issue	80	0	0	80	80		80		80	80	0	80	80	0	80	1	80	80		
4.17	Property Office	235	0	0	235	235		235		235	235	0	235	235	0	235	1	235	235		
4.18	Search-Shower Room	210	0	0	210	210		210		210	210	0	210	210	0	210	2	105	210		
	a shower/drying area																			45	
	b observation area																			60	
4.19	Transport Office	180	0	0	180	180		180		180	180	0	180	180	0	180	1	180	180		
4.20	Transport Restraint Storage	40	0	0	40	40		40		40	40	0	40	40	0	40	1	40	40		
4.21	Supervisor Office	340	0	0	340	340		340		340	340	0	340	340	0	340	1	340	340		
4.22	Staff Restroom	90	0	0	90	90		90		90	90	0	90	90	0	90	2	45	90		
Subtotal Booking		7,725	0	0	7,725	7,845	0	7,845	0	7,845	7,845	7,725	0	7,725	7,725	0	7,725			7,845	

Video-court

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		Jail NSF	Annex NSF	3rd Facility	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	# Rooms	SF	Net SF	Subroom
5.01	Video Court	680	230	230	1140	680		680		680	680	230	910	680	230	910	1	680	680		
	a seating																		600	600	
	b court area																		80	80	
5.02	Video Equipment Storage	40	40	40	120	40		40		40	40	40	80	40	40	80	1	40	40		
5.03	Restroom	90	0	0	90	90		90		90	90	0	90	90	0	90	2	45	90		
Subtotal Video Court		810	270	270	1,350	810	0	810	0	810	810	270	1,080	810	270	1,080			810		

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Housing

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		Jail NSF	Annex NSF	3rd Facility	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	# Rooms	SF	Net SF	Subroom
<b>Pod A - Unit 1 - Female Housing (Special Management and General Population)</b>																					
<i>Special Management</i>																					
6.01	Single Cells	0	0	1,280	1,280	1,280		1,280		1,280	1,280	1,280	0	1,280	1,280	0	1,280	16	80	1,280	
6.02	a Special Management Subdayroom	0	0	580	580	580		580		580	580	580	0	580	580	0	580	1		580	560
	b video visit station																				20
6.03	Handicap Shower	0	0	45	45	45		45		45	45	45	0	45	45	0	45	1	45	45	
6.04	Shower	0	0	50	50	50		50		50	50	50	0	50	50	0	50	2	25	50	
<i>General Population</i>																					
6.05	Double Cells	0	0	1,280	1,280	1,280		1,280		1,280	1,280	1,280	0	1,280	1,280	0	1,280	16	80	1,280	
6.06	a Dayroom	0	0	1,320	1,320	1,320		1,320		1,320	1,320	1,320	0	1,320	1,320	0	1,320	1		1,320	1,120
	b staff work station																				60
	c utility counter																				40
	d washer/dryer																				40
	e video visit station																				60
6.07	Shower	0	0	75	75	75		75		75	75	75	0	75	75	0	75	3	25	75	
6.08	Handicap Shower	0	0	45	45	45		45		45	45	45	0	45	45	0	45	1	45	45	
6.09	Janitor Closet	0	0	70	70	70		70		70	70	70	0	70	70	0	70	2	35	70	
6.10	Unit Storage	0	0	100	100	100		100		100	100	100	0	100	100	0	100	1	100	100	
Subtotal Pod A - Unit 1		0	0	4,845	4,845	4,845	0	4,845	0	4,845	4,845	4,845	0	4,845	4,845	0	4,845			4,845	
<b>Pod A - Unit 2 - Female Housing (Special Programs, Inmate Workers &amp; Flex)</b>																					
<i>Special Programs &amp; Inmate Workers</i>																					
6.15	Dormitory	0	0	800	800	800		800		800	800	800	0	800	800	0	800	2	400	800	
6.16	Subdayroom	0	0	560	560	560		560		560	560	560	0	560	560	0	560	2	280	560	
6.17	a Commons	0	0	700	700	700		700		700	700	700	0	700	700	0	700	1		700	560
	b staff work station																				60
	c utility counter																				40
	d washer/dryer																				20
	e video visit station																				20
6.18	Shower	0	0	25	25	25		25		25	25	25	0	25	25	0	25	1	25	25	
6.19	Handicap Shower	0	0	45	45	45		45		45	45	45	0	45	45	0	45	1	45	45	
6.20	Toilet Room	0	0	120	120	120		120		120	120	120	0	120	120	0	120	2	60	120	
6.21	Janitor Closet	0	0	35	35	35		35		35	35	35	0	35	35	0	35	1	35	35	
6.22	Unit Storage	0	0	80	80	80		80		80	80	80	0	80	80	0	80	1	80	80	
Subtotal Special Programs and Inmate Workers		0	0	2,365	2,365	2,365	0	2,365	0	2,365	2,365	2,365	0	2,365	2,365	0	2,365			2,365	

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		Jail NSF	Annex NSF	3rd Facility	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	# Rooms	SF	Net SF	Subroom
<i>Flex</i>																					
6.25	Single Cells	0	0	640	640	640		640		640	640	640	0	640	640	0	640	8	80	640	
6.26	a Dayroom	0	0	300	300	300		300		300	300	300	0	300	300	0	300	1		300	280
	b video visit station																				20
6.27	Shower	0	0	25	25	25		25		25	25	25	0	25	25	0	25	1	25	25	
Subtotal Flex		0	0	965	965	965	0	965	0	965	965	965	0	965	965	0	965			965	
Subtotal Pod A - Unit 2		0	0	3,330	3,330	3,330	0	3,330	0	3,330	3,330	3,330	0	3,330	3,330	0	3,330			3,330	
<b>Pod A - Shared Use Spaces</b>																					
6.30	Staff Restroom	0	0	45	45	45		45		45	45	45	0	45	45	0	45	1	45	45	
6.31	Interview Room	0	0	80	80	80		80		80	80	80	0	80	80	0	80	1	80	80	
6.32	Triage	0	0	80	80	80		80		80	80	80	0	80	80	0	80	1	80	80	
6.33	Cart Storage Alcove	0	0	60	60	60		60		60	60	60	0	60	60	0	60	1	60	60	
6.34	Supply Storage	0	0	80	80	80		80		80	80	80	0	80	80	0	80	1	80	80	
6.35	Indoor-Outdoor Exercise	0	0	1080	1,080	1,080		1,080		1,080	1,080	1,080	0	1,080	1,080	0	1,080	1	1,080	1,080	
6.36	Video Court Multi-use	0	0	285	285	285		285		285	285	285	0	285	285	0	285	1	285	285	
6.37	Multi-use Room	0	0	450	450	450		450		450	450	450	0	450	450	0	450	1	450	450	
Subtotal Pod A Shared Use		0	0	2,160	2,160	2,160	0	2,160	0	2,160	2,160	2,160	0	2,160	2,160	0	2,160			2,160	
Subtotal Pod A		0	0	10,335	10,335	10,335	0	10,335	0	10,335	10,335	10,335	0	10,335	10,335	0	10,335			10,335	
<b>Pod B - Unit 1 - Male Special Management</b>																					
6.40	Single Cells	3,840	0	0	3,840	3,840		3,840	existing		0	3,840	0	3,840	3,840	0	3,840	48	80	3,840	
6.41	Subdayrooms	840	0	0	840	840		840	existing		0	840	0	840	840	0	840	2	420	840	
6.42	a Dayroom	920	0	0	920	920		920	existing		0	920	0	920	920	0	920	1		920	840
	b video visit station					0			existing												80
6.43	Handicap Shower	45	0	0	45	45		45	existing		0	45	0	45	45	0	45	1	45	45	
6.44	Shower	75	0	0	75	75		75	existing		0	75	0	75	75	0	75	3	25	75	
6.45	Janitor Closet	70	0	0	70	70		70	existing		0	70	0	70	70	0	70	2	35	70	
6.46	Unit Storage	80	0	0	80	80		80	existing		0	80	0	80	80	0	80	1	80	80	
Subtotal Pod B - Unit 1		5,870	0	0	5,870	5,870	0	5,870	0	0	0	5,870	0	5,870	5,870	0	5,870			5,870	
<b>Pod B - Unit 2 - Male Intake</b>																					
6.50	Single Cells	3,840	0	0	3,840	3,840		3,840	existing		0	3,840	0	3,840	3,840	0	3,840	48	80	3,840	
6.51	Subdayrooms	840	0	0	840	840		840	existing		0	840	0	840	840	0	840	2	420	840	
6.52	a Dayroom	920	0	0	920	920		920	existing		0	920	0	920	920	0	920	1		920	840
	b video visit station					0															80
6.53	Handicap Shower	45	0	0	45	45		45	existing		0	45	0	45	45	0	45	1	45	45	
6.54	Shower	75	0	0	75	75		75	existing		0	75	0	75	75	0	75	3	25	75	
6.55	Janitor Closet	70	0	0	70	70		70	existing		0	70	0	70	70	0	70	2	35	70	
6.56	Unit Storage	80	0	0	80	80		80	existing		0	80	0	80	80	0	80	1	80	80	
Subtotal Pod B - Unit 2		5,870	0	0	5,870	5,870	0	5,870	0	0	0	5,870	0	5,870	5,870	0	5,870			5,870	

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		Jail NSF	Annex NSF	3rd Facility	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	# Rooms	SF	Net SF	Subroom
<b>Pod B - Shared Use Spaces</b>																					
6.60	Staff Restroom	45	0	0	45	45		45	existing		0	45	0	45	45	0	45	1	45	45	
6.61	Housing Control	100	0	0	100	100		100	existing		0	100	0	100	100	0	100	1	100	100	
6.62	Interview Room	80	0	0	80	80		80	existing		0	80	0	80	80	0	80	1	80	80	
6.63	Triage	80	0	0	80	80		80	existing		0	80	0	80	80	0	80	1	80	80	
6.64	Cart Storage Alcove	60	0	0	60	60		60	existing		0	60	0	60	60	0	60	1	60	60	
6.65	Supply Storage	80	0	0	80	80		80	existing		0	80	0	80	80	0	80	1	80	80	
6.66	Indoor-Outdoor Exercise	720	0	0	720	720		720	existing		0	720	0	720	720	0	720	1	720	720	
6.67	Multi-use Room	300	0	0	300	300		300	existing		0	300	0	300	300	0	300	1	300	300	
Subtotal Pod B Shared Use		1,465	0	0	1,465	1,465	0	1,465	0	0	0	1,465	0	1,465	1,465	0	1,465			1,465	
Subtotal Pod B		13,205	0	0	13,205	13,205	0	13,205	0	0	0	13,205	0	13,205	13,205	0	13,205			13,205	
<b>Pod C - Unit 1 - Male General Population</b>																					
6.70	Double Cells	0	0	2,560	2,560	2,560		2,560		2,560	2,560	2,560	0	2,560	0	2,560	2,560	32	80	2,560	
6.71	a Dayroom	0	0	2,540	2,540	2,540		2,540		2,540	2,540	2,540	0	2,540	0	2,540	2,540	1		2,540	2,240
	b staff work station																				60
	c utility counter																				40
	d washer/dryer																				80
	e video visit station																				120
6.72	Shower	0	0	75	75	75		75		75	75	75	0	75	0	75	75	3	25	75	
6.73	Handicap Shower	0	0	45	45	45		45		45	45	45	0	45	0	45	45	1	45	45	
6.74	Janitor Closet	0	0	70	70	70		70		70	70	70	0	70	0	70	70	2	35	70	
6.75	Unit Storage	0	0	100	100	100		100		100	100	100	0	100	0	100	100	1	100	100	
Subtotal Pod C - Unit 1		0	0	5,390	5,390	5,390	0	5,390	0	5,390	5,390	5,390	0	5,390	0	5,390	5,390			5,390	
<b>Pod C - Unit 2 - Male General Population</b>																					
6.80	Double Cells	0	0	2,560	2,560	2,560		2,560		2,560	2,560	2,560	0	2,560	0	2,560	2,560	32	80	2,560	
6.81	a Dayroom	0	0	2,540	2,540	2,540		2,540		2,540	2,540	2,540	0	2,540	0	2,540	2,540	1		2,540	2,240
6.82	b staff work station																				60
6.83	c utility counter																				40
6.84	d washer/dryer																				80
	e video visit station																				120
6.85	Shower	0	0	75	75	75		75		75	75	75	0	75	0	75	75	3	25	75	
6.86	Handicap Shower	0	0	45	45	45		45		45	45	45	0	45	0	45	45	1	45	45	
6.87	Janitor Closet	0	0	70	70	70		70		70	70	70	0	70	0	70	70	2	35	70	
6.88	Unit Storage	0	0	100	100	100		100		100	100	100	0	100	0	100	100	1	100	100	
Subtotal Pod C - Unit 2		0	0	5,390	5,390	5,390	0	5,390	0	5,390	5,390	5,390	0	5,390	0	5,390	5,390			5,390	
<b>Pod C - Shared Use Spaces</b>																					
6.90	Staff Restroom	0	0	45	45	45		45		45	45	45	0	45	0	45	45	1	45	45	
6.91	Interview Room	0	0	80	80	80		80		80	80	80	0	80	0	80	80	1	80	80	
6.92	Triage	0	0	80	80	80		80		80	80	80	0	80	0	80	80	1	80	80	
6.93	Cart Storage Alcove	0	0	60	60	60		60		60	60	60	0	60	0	60	60	1	60	60	
6.94	Supply Storage	0	0	80	80	80		80		80	80	80	0	80	0	80	80	1	80	80	

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		Jail NSF	Annex NSF	3rd Facility	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	# Rooms	SF	Net SF	Subroom
6.95	Indoor-Outdoor Exercise	0	0	1,920	1,920	1,920		1,920		1,920	1,920	0	1,920	0	1,920	1,920	1	1,920	1,920		
6.96	Multi-use Room	0	0	300	300	300		300		300	300	0	300	0	300	300	1	300	300		
Subtotal Pod C Shared Use		0	0	2,565	2,565	2,565	0	2,565	0	2,565	2,565	0	2,565	0	2,565	2,565			2,565		
Subtotal Pod C		0	0	13,345	13,345	13,345	0	13,345	0	13,345	13,345	0	13,345	0	13,345	13,345			13,345		
<b>Pod D - Unit 1 - Work Release</b>																					
6.100	Dormitory	0	600	0	600		existing			600	600	0	600	600	0	600	600	1	600	600	
6.101	a Dayroom	0	560	0	560		existing			560	560	0	560	560	0	560	560	1	420	560	420
	b staff work station																				60
	c utility counter																				40
	d washer/dryer																				20
	e video visit station																				20
6.102	Shower	0	25	0	25		existing			25	25	0	25	25	0	25	25	1	25	25	
6.103	Handicap Shower	0	45	0	45		existing			45	45	0	45	45	0	45	45	1	45	45	
6.104	Toilet Room	0	120	0	120		existing			120	120	0	120	120	0	120	120	1	120	120	
6.105	Janitor Closet	0	35	0	35		existing			35	35	0	35	35	0	35	35	1	35	35	
6.106	Unit Storage	0	80	0	80		existing			80	80	0	80	80	0	80	80	1	80	80	
Subtotal Pod D - Unit 1 - Work Release		0	1,465	0	1,465	0	0	0	0	1,465	1,465	0	1,465	1,465	0	1,465	1,465			1,465	
<b>Pod D - Unit 2 - Work Details</b>																					
6.110	Dormitory	0	800	0	800		existing			800	800	0	800	800	0	800	800	1	800	800	
	a Dayroom	0	740		740		existing			740	740	0	740	740	0	740	740	1	560	740	560
	b staff work station																				60
	c utility counter																				40
	d washer/dryer																				40
	e video visit station																				40
6.111	Shower	0	25	0	25		existing			25	25	0	25	25	0	25	25	1	25	25	
6.112	Handicap Shower	0	45	0	45		existing			45	45	0	45	45	0	45	45	1	45	45	
6.113	Toilet Room	0	120	0	120		existing			120	120	0	120	120	0	120	120	1	120	120	
6.114	Janitor Closet	0	35	0	35		existing			35	35	0	35	35	0	35	35	1	35	35	
6.115	Unit Storage	0	80	0	80		existing			80	80	0	80	80	0	80	80	1	80	80	
Subtotal Pod D - Unit 2 - Work Details		0	1,845	0	1,845	0	0	0	0	1,845	1,845	0	1,845	1,845	0	1,845	1,845			1,845	
<b>Pod D - Unit 3 - Substance Abuse Treatment</b>																					
6.120	Dormitory	0	1200	0	1,200		existing	0		1200	1,200	0	1,200	1,200	0	1,200	1,200	1	1,200	1,200	
6.121	a Dayroom	0	1020	0	1,020		existing	0		1020	1,020	0	1,020	1,020	0	1,020	1,020	1	840	1,020	840
	b staff work station																				60
	c utility counter																				40
	d washer/dryer																				40
	e video visit station																				40
6.122	Shower	0	50	0	50		existing	0		50	50	0	50	50	0	50	50	2	25	50	
6.123	Handicap Shower	0	45	0	45		existing	0		45	45	0	45	45	0	45	45	1	45	45	
6.124	Toilet Room	0	150	0	150		existing	0		150	150	0	150	150	0	150	150	1	150	150	
6.125	Janitor Closet	0	35	0	35		existing	0		35	35	0	35	35	0	35	35	1	35	35	

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Appendix A: Detail Space Programs for Options

#	Room	Option 2 - Add 3rd facility				Option 3a - Renovate/Expand Jail only			Option 3b - Renovate/Expand Annex only			Option 3c (1) - Renovate/Expand Both GP downtown			Option 3c (2) - Renovate/Expand Both GP at Annex			Option 4 - All New			
		Jail NSF	Annex NSF	3rd Facility	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	# Rooms	SF	Net SF	Subroom
6.126	Unit Storage	0	80	0	80		existing	0		80	80	0	80	80	0	80	80	1	80	80	
Subtotal Pod D - Unit 3 - Substance Abuse Treatment		0	2,580	0	2,580	0	0	0	0	2,580	2,580	0	2,580	2,580	0	2,580	2,580			2,580	
<b>Pod D - Unit 4 - Inmate Workers</b>																					
6.130	Dormitory	0	1600	0	1,600		existing	0		1600	1,600	0	1,600	1,600	0	1,600	1,600	1	1,600	1,600	
6.131	a Dayroom	0	1340	0	1,340		existing	0		1340	1,340	0	1,340	1,340		1,340	1,340	1	1,120	1,340	1,120
	b staff work station																				60
	c utility counter																				40
	d washer/dryer																				60
	e video visit station				0																60
6.132	Shower	0	50	0	50		existing	0		50	50	0	50	50	0	50	50	2	25	50	
6.133	Handicap Shower	0	45	0	45		existing	0		45	45	0	45	45	0	45	45	1	45	45	
6.134	Toilet Room	0	150	0	150		existing	0		150	150	0	150	150	0	150	150	1	150	150	
6.135	Janitor Closet	0	35	0	35		existing	0		35	35	0	35	35	0	35	35	1	35	35	
6.136	Unit Storage	0	80	0	80		existing	0		80	80	0	80	80	0	80	80	1	80	80	
Subtotal Pod D - Unit 4 - Inmate Workers		0	3,300	0	3,300	0	0	0	0	3,300	3,300	0	3,300	3,300	0	3,300	3,300			3,300	
<b>Pod D - Shared Use Spaces</b>																					
6.155	Staff Restroom	0	45	0	45		existing	0		45	45	0	45	45	0	45	45	1	45	45	
6.156	Interview Room	0	160	0	160		existing	0		160	160	0	160	160	0	160	160	2	80	160	
6.157	Triage	0	80	0	80		existing	0		80	80	0	80	80	0	80	80	1	80	80	
6.158	Cart Storage Alcove	0	60	0	60		existing	0		60	60	0	60	60	0	60	60	1	60	60	
6.159	Supply Storage	0	80	0	80		existing	0		80	80	0	80	80	0	80	80	1	80	80	
6.160	Indoor-Outdoor Exercise	0	1260	0	1,260		existing	0		1260	1,260	0	1,260	1,260	0	1,260	1,260	1	1,260	1,260	
6.161	Multi-use Room	0	600	0	600		existing	0		600	600	0	600	600	0	600	600	2	300	600	
6.162	a Work Release/Detail Entry & Staging	0	385	0	385		existing	0		385	385	0	385	385	0	385	385	1		385	240
	b staff work station																				60
	c meal storage																				40
	d locker																				45
6.163	UA Test Room	0	80	0	80	80	existing	80		80	80	0	80	80	0	80	80	1	80	80	
6.164	Community Restoration Office	0	110	0	110	130	existing	130		130	130	110	110	220	110	110	220	1	130	130	
6.165	Inmate Restroom	0	45	0	45	90	existing	90		90	90	45	45	90	45	45	90	2	45	90	
6.166	Staff Restroom	0	0	0	0	45	existing	45		45	45	45	0	45	45	0	45	1	45	45	
6.167	Detail Equipment Storage	0	80	0	80	120	existing	120		120	120	80	80	160	80	80	160	1	120	120	
6.168	Treatment Provider Office	0	120	0	120	120	existing	120		120	120	0	120	120	0	120	120	1	120	120	
6.169	Treatment Records	0	40	0	40	40	existing	40		40	40	0	40	40	0	40	40	1	40	40	
Subtotal Pod D Shared Use		0	3,145	0	3,145	625	0	625	0	3,295	3,295	280	3,145	3,425	280	3,145	3,425			3,295	
Subtotal Pod D		0	12,335	0	12,335	625	0	625	0	12,485	12,485	280	12,335	12,615	280	12,335	12,615			12,485	
Subtotal Housing		13,205	12,335	23,680	49,220	37,510	0	37,510	0	36,165	36,165	37,165	12,335	49,500	23,820	25,680	49,500			49,370	

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Appendix A: Detail Space Programs for Options

**Medical**

#	Room	Option 2 - Add 3rd facility				Option 3a - Renovate/Expand Jail only			Option 3b - Renovate/Expand Annex only			Option 3c(1) - Renovate/Expand both			Option 3c(2) - Renovate/Expand both			Option 4 - All New			
		Jail NSF	Annex NSF	3rd Facility	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	# Rooms	SF	Net SF	Subroom
7.01	Inmate Waiting	80	80	80	240	120		120		120	120	80	0	80	80	80	160	1	120	120	
7.02	Inmate Restroom	45	45	45	135	45		45		45	45	45	45	90	45	45	90	1	45	45	
7.03	Triage	0	0	0	0	80		80		80	80	0	80	80	0	0	0	1	80	80	
7.04	Exam Room	140	0	0	140	140		140		140	140	140	0	140	140	0	140	1	140	140	
7.05	Telemedicine Room	180	180	180	540	180		180		180	180	180	0	180	180	180	360	1	180	180	
7.06	Dental Exam	180	0	0	180	180		180		180	180	180	0	180	180	0	180	1	180	180	
7.07	Health Services Office	120	0	120	240	120		120		120	120	120	0	120	120	0	120	1	120	120	
7.08	Psych Services Office	120	0	120	240	120		120		120	120	120	0	120	120	0	120	1	120	120	
7.09	Records	150	0	0	150	150		150		150	150	150	0	150	150	0	150	1	150	150	
7.10	a Utility Area/Biohazard/Dirty Linen	100	100	100	300	100		100		100	100	100	0	100	100	100	200	1		100	60
7.11	b Clean Linen/Lab																				40
7.12	Medications Storage	120	80	120	320	120		120		120	120	120	0	120	120	80	200	1	120	120	
7.13	Medical Equipment Storage	80	40	80	200	80		80		80	80	80	0	80	80	40	120	1	80	80	
7.14	Staff Restroom	45	0	45	90	45		45		45	45	45	0	45	45	0	45	1	45	45	
Subtotal Health Care		1,360	525	890	2,775	1,480	0	1,480	0	1,480	1,480	1,360	125	1,485	1,360	525	1,885			1,480	

**Visitation**

#	Room	Option 2 - Add 3rd facility				Option 3a - Renovate/Expand Jail only			Option 3b - Renovate/Expand Annex only			Option 3c(1) - Renovate/Expand both			Option 3c(2) - Renovate/Expand both			Option 4 - All New			
		Jail NSF	Annex NSF	3rd Facility	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	# Rooms	SF	Net SF	Comment
8.01	Visitor Center	990	0	0	990	990		990		990	990	0	990	990	0	990	1	990	990	22 stations @45	
8.02	Enclosed Video Visit Stations	120	0	0	120	120		120		120	120	0	120	120	0	120	2	60	120		
8.03	Professional Visiting	80	0	0	80	160		160		160	80	0	80	80	0	80	2	80	160	4 occupants @20 SF	
Subtotal Visitation		1,190	0	0	1,190	1,270	0	1,270	0	1,270	1,270	1,190	0	1,190	1,190	0	1,190			1,270	
Inmate visitation carels are included with dayroom																					

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Appendix A: Detail Space Programs for Options

Public Space

#	Room	Option 2 - Add 3rd facility				Option 3a - Renovate/Expand Jail only			Option 3b - Renovate/Expand Annex only			Option 3c(1) - Renovate/Expand - Both			Option 3c(2) - Renovate/Expand - Both			Option 4 - All New				
		Jail NSF	Annex NSF	3rd Facility	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	# Rooms	SF	Net SF	Subroom	
9.01	Weather Vestibule	60	60	60	180	60		60		60	60	60	60	60	120	60	60	120	1	60	60	
9.02	Public Lobby	930	160	160	1,250	930		930		930	930	930	100	1,030	930	100	1,030	1		930		
	a seating																				600	
	b visitor lockers																				150	
	c screening area																				60	
	d vending																				120	
9.03	Mens' Restroom	120	45	45	210	120		120		120	120	120	45	165	120	45	165	1	120	120		
9.04	Womens' Restroom	120	45	45	210	120		120		120	120	120	45	165	120	45	165	1	120	120		
9.05	Janitor Closet	45	45	45	135	45		45		45	45	45	45	90	45	45	90	1	45	45		
9.06	Visitor Registration	0	0	0	0	0		0		0	0	0	0	0	0	0	0	1	0	0		
Subtotal Public		1,275	355	355	1,985	1,275	0	1,275	0	1,275	1,275	1,275	295	1,570	1,275	295	1,570			1,275		

Inmate Programs

#	Room	Option 2 - Add 3rd facility				Option 3a - Renovate/Expand Jail only			Option 3b - Renovate/Expand Annex only			Option 3c(1) - Renovate/Expand - both			Option 3c(2) - Renovate/Expand - both			Option 4 - All New			
		Jail NSF	Annex NSF	3rd Facility	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	# Rooms	SF	Net SF	Comment
<b>Centralized Inmate Programs Area</b>																					
10.01	Library	250	250	250	750	750		750		750	750	250	0	250	250	250	500	1	750	750	
10.02	Meeting Multi-use	0	400	400	800	625		625		625	625	625	0	625	0	625	625	1	625	625	25 occupants @25 SF
10.03	Classroom	300	300	600	1,200	1,200		1,200		1,200	1,200	600	0	600	300	600	900	4	300	1,200	12 students @25 SF
10.04	Barbershop	80	80	80	240	80		80		80	80	80	0	80	80	80	160	1	80	80	
10.05	Inmate Restroom	45	45	45	135	45		45		45	45	45	0	45	45	45	90	1	45	45	
10.06	Program Services Office	100	100	100	300	180		180		180	180	150	0	150	100	150	250	1	180	180	4 ws @45
Subtotal Centralized Inmate Programs Area		775	1,175	1,475	3,425	2,880	0	2,880	0	2,880	2,880	1,750	0	1,750	775	1,750	2,525			2,880	
<b>Programs Administration</b>																					
10.10	Support Services Office	120	120	160	400	400		400		400	400	400	0	400	180	220	400	1	400	400	6 WS @45, work table, copier
10.11	Support Services Supervisor	0	0	120	120	120		120		120	120	120	0	120	0	120	120	1	120	120	
10.12	Volunteer Services Office	100	100	100	300	180		180		180	180	180	0	180	100	150	250	1	180	180	4 WS @45
10.13	Staff Restroom	45	45	45	135	90		90		90	90	90	0	90	45	45	90	2	45	90	
Subtotal Programs Administration		265	265	425	955	790	0	790	0	790	790	790	0	790	325	535	860			790	
Subtotal Programs		1,040	1,440	1,900	4,380	3,670	0	3,670	0	3,670	3,670	2,540	0	2,540	1,100	2,285	3,385			3,670	

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Appendix A: Detail Space Programs for Options

Food Service

#	Room	Option 2 - Add 3rd facility				Option 3a - Renovate/Expand Jail only			Option 3b - Renovate/Expand Annex only			Option 3c(1) - Renovate/Expand - both			Option 3c(2) - Renovate/Expand - both			Option 4 - All New				
		Jail NSF	Annex NSF	3rd Facility	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	# Rooms	SF	Net SF	Subroom	Comment
11.01	General Preparation	610	510	1,360	2,480	2,355		2,355		2,355	2,355	1,855	500	2,355	500	1,855	2,355	1		2,355		sized to core capacity of 500
	a cooking																			1,250		@2.5 SF
	b staging																			500		@1
	c tray and cart storage																			375		@.75
	d cook station																			80		
	e break/vocational training area																			150		10 occupants @15 SF
11.02	Dishwashing	350	300	700	1,350	1,125		1,125		1,125	1,125	875	250	1,125	250	875	1,125	1		1,125		sized to core capacity of 500
	a equipment																			1,000		@2
	b secure storage																			25		
	c tray, can and cart wash																			100		
11.03	Food Service Manager Office	120	120	120	360	120		120		120	120	120	0	120	120	120	240	1	120	120		
11.04	Dry Storage	300	300	600	1,200	1,000		1,000		1,000	1,000	750	250	1,000	450	550	1,000	1	1,000	1,000		@2 SF
11.05	Cold Storage	100	100	175	375	375		375		375	375	295	80	375	175	200	375	1	375	375		@.75 SF
11.06	Frozen Food Storage	75	75	100	250	250		250		250	250	170	80	250	100	150	250	1	250	250		@.5 SF
11.07	Inmate Restroom	45	45	45	135	45		45		45	45	45	0	45	45	45	90	1	45	45		
11.08	Staff Dining	180	180	180	540	390		390		390	390	390	0	390	180	220	400	1		390		
	a seating																			150		10 staff @15 SF
	b utility																			40		
	c vending																			120		3 vending machines @40 SF
	d sandwich and salad bar																			80		
11.09	Staff Restroom	45	45	45	135	90		90		90	90	45	45	90	45	45	90	2	45	90		
11.10	Janitor Closet	45	45	45	135	45		45		45	45	45	45	90	45	45	90	1	45	45		
Subtotal Food Service		1,870	1,720	3,370	6,960	5,795	0	5,795	0	5,795	5,795	4,590	1,250	5,840	1,910	4,105	6,015			5,795		

Laundry

#	Room	Option 2 - Add 3rd facility				Option 3a - Renovate/Expand Jail only			Option 3b - Renovate/Expand Annex only			Option 3c(1) - Renovate/Expand - both			Option 3c(2) - Renovate/Expand - both			Option 4 - All New				
		Jail NSF	Annex NSF	3rd Facility	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	# Rooms	SF	Net SF	Subroom	
12.01	Laundry	0	820	0	820	820		820		820	820	0	820	820		820	820	1		820		
	a sorting																					125
	b equipment																					375

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Appendix A: Detail Space Programs for Options

#	Room	Option 2 - Add 3rd facility				Option 3a - Renovate/Expand Jail only			Option 3b - Renovate/Expand Annex only			Option 3c(1) - Renovate/Expand - both			Option 3c(2) - Renovate/Expand - both			Option 4 - All New			
		Jail NSF	Annex NSF	3rd Facility	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	# Rooms	SF	Net SF	Subroom
	c fold/cart storage/staging																				240
	d sewing/mending area																				80
12.02	Current Inventory Storage	100	100	100	300	250		250		250	250	0	250	250		250	250		1	250	250
12.03	Inmate Restroom	0	45	0	45	45		45		45	45	0	45	45		45	45		1	45	45
12.04	Chemical Storage	0	40	0	40	40		40		40	40	0	40	40		40	40		1	40	40
12.05	Staff Office	0	100	0	100	100		100		100	100	0	100	100		100	100		1	100	100
Subtotal Laundry		100	1,105	100	1,305	1,255	0	1,255	0	1,255	1,255	0	1,255	1,255	0	1,255	1,255				1,255

Storage and Receiving

#	Room	Option 2 - Add 3rd facility				Option 3a - Renovate/Expand Jail only			Option 3b - Renovate/Expand Annex only			Option 3c(1) - Renovate/Expand - both			Option 3c(2) - Renovate/Expand - both			Option 4 - All New				
		Jail NSF	Annex NSF	3rd Facility	Total NSF	Comment	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	# Rooms	SF	Net SF	
13.01	Loading Dock (exterior)	0	0	0	0		0		0		0	0	0	0	0	0	0	0	0	1	0	0
13.02	Loading Dock Vestibule	150	150	150	450	22 4x4 pallets	350		350		350	350	150	350	500	150	350	500	1	350	350	
13.03	Trash Staging/Recycling	80	80	80	240		80		80		80	80	80	160	80	80	160	80	80	1	80	80
13.04	Warehouse	675	675	675	2,025		2,000		2,000		2,000	2000	800	1,200	2,000	800	1,200	2,000	1	2,000	2,000	
13.05	Vehicle Detail/Groundskeeping Garage	0	500	0	500	2 vehicle bays @250	500		500		500	500	0	500	500	0	500	500	1	500	500	
13.06	Restroom	0	90	0	90		90		90		90	90	0	90	90	0	90	90	2	45	90	
13.07	Storage	0	120	120	240		120		120		120	120	0	120	120	0	120	120	1	120	120	
13.08	Commissary Storage	100	100	100	300		120		120		120	120	100	100	200	100	100	200	1	120	120	
Subtotal Storage and Receiving		1,005	1,715	1,125	3,845		3,260	0	3,260	0	3,260	3,260	1,130	2,440	3,570	1,130	2,440	3,570			3,260	

Maintenance and Custodial

#	Room	Option 2 - Add 3rd facility				Option 3a - Renovate/Expand Jail only			Option 3b - Renovate/Expand Annex only			Option 3c(1) - Renovate/Expand - both			Option 3c(2) - Renovate/Expand - both			Option 4 - All New				
		Jail NSF	Annex NSF	3rd Facility	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	# Rooms	SF	Net SF	Subroom	Comment
14.01	Maintenance Workshop	250	250	250	750	580		580		580	580	400	180	580	250	400	650		1	580		
	a shop area																				500	
	b tool control																				80	
14.02	Maintenance Storage	150	150	150	450	500		500		500	500	200	300	500	200	0	200		1	500	500	
14.03	Restroom	45	45	45	135	90		90		90	90	45	0	45	45	45	90		2	45	90	
14.04	Toxic Flammable Storage	40	40	40	120	40		40		40	40	40	40	80	40	40	80		1	40	40	
14.05	Building Manager Officer	100	100	100	300	150		150		150	150	100	0	100	100	100	200		1	150	150	

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Appendix A: Detail Space Programs for Options

#	Room	Option 2 - Add 3rd facility				Option 3a - Renovate/Expand Jail only			Option 3b - Renovate/Expand Annex only			Option 3c(1) - Renovate/Expand - both			Option 3c(2) - Renovate/Expand - both			Option 4 - All New				
		Jail NSF	Annex NSF	3rd Facility	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	# Rooms	SF	Net SF	Subroom	Comment
14.06	Janitorial Office/Storage	150	150	150	450	200		200		200	200	100	100	200	150	150	300	1	200	200		
14.07	Vocational Training	0	200	0	200	200		200		200	200	200	0	200	0	200	200	1	200	200		
Subtotal Maintenance and Custodial Services		735	935	735	2,405	1,760	0	1,760	0	1,760	1,760	1,085	620	1,705	785	935	1,720			1,760		

Jail Administration

#	Room	Option 2 - Add 3rd facility				Option 3a - Renovate/Expand Jail only			Option 3b - Renovate/Expand Annex only			Option 3c(1) - Renovate/Expand - both			Option 3c(2) - Renovate/Expand - both			Option 4 - All New				
		Jail NSF	Annex NSF	3rd Facility	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	# Rooms	SF	Net SF	Subroom	
15.01	Jail Administration Reception	160	100		260	160		160		160	160	160	100	260	160	100	260	1		160		
	a seating											0										60
	b staff workstation											0										60
	c records											0										40
15.02	Administrative Work Room	80	80	160	320	80		80		80	80	80	0	80	80	80	160	1	80	80		
15.03	Computer Room	100	100	200	400	200		200		200	200	100	0	100	100	100	200	1	200	200		
15.04	Office Supply Storage	40	40	80	160	40		40		40	40	40	40	80	40	40	80	1	40	40		
15.05	Coat Closet	20	20	40	80	20		20		20	20	20	0	20	20	20	40	1	20	20		
15.06	Staff Restroom	45	45	90	180	45		45		45	45	45	0	45	45	45	90	1	45	45		
15.07	Jail Administrator Office	200	0	0	200	200		200		200	200	200	0	200	200	0	200	1	200	200		
15.08	Supervisor Office	0	150	150	300	150		150		150	150	0	150	150	0	150	150	1	150	150		
15.09	Conference Room	320	320	320	960	320		320		320	320	320	320	640	320	320	640	1	320	320		
15.10	Volunteer/Provider Multi-use Office	180	180	180	540	180		180		180	180	180	0	180	180	180	360	1	180	180		
Subtotal Jail Administration		1,145	1,035	1,220	3,400	1,395	0	1,395	0	1,395	1,395	1,145	610	1,755	1,145	1,035	2,180			1,395		

Staff Services

#	Room	Option 2 - Add 3rd facility				Option 3a - Renovate/Expand Jail only			Option 3b - Renovate/Expand Annex only			Option 3c(1) - Renovate/Expand - both			Option 3c(2) - Renovate/Expand - both			Option 4 - All New				
		Jail NSF	Annex NSF	3rd Facility	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	# Rooms	SF	Net SF	Subroom	
16.01	Weather Vestibule	40	40	40	120	40		40		40	40	40	40	80	40	40	80	1	40	40		
16.02	Staff Entry	40	40	40	120	40		40		40	40	40	40	80	40	40	80	1	40	40		
16.03	Male Staff Locker	700	340	650	1,690	900		900		900	900	700	340	1,040	340	700	1,040	1		900		
	a locker				0																	750
	b restroom				0																	100
	c shower				0																	50

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Appendix A: Detail Space Programs for Options

#	Room	Option 2 - Add 3rd facility				Option 3a - Renovate/Expand Jail only			Option 3b - Renovate/Expand Annex only			Option 3c(1) - Renovate/Expand - both			Option 3c(2) - Renovate/Expand - both			Option 4 - All New			
		Jail NSF	Annex NSF	3rd Facility	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	# Rooms	SF	Net SF	Subroom
16.04	Female Staff Locker	570	255	320	1,145	655		655		655	655	570	255	825	255	570	825	1		655	
	a locker				0																525
	b restroom				0																80
	c shower				0																50
16.05	Staff Fitness	0	600	600	1,200	600		600		600	600	0	600	0	600	600	1	600	600		
16.06	Training/Muster Room	120	120	620	860	620		620		620	620	120	740	120	620	740	1		620		
	a seating				0																500
	b mail boxes				0																40
	c equipment issue				0																80
16.07	Emergency Equipment Storage	100	100	100	300	150		150		150	150	100	100	200	100	100	200	1	150	150	
16.08	Training Office	0	0	120	120	120		120		120	120	0	120	120	0	120	120	1	120	120	
16.09	Training Resource Library	0	0	180	180	180		180		180	180	0	180	180	0	180	180	1	180	180	
16.10	Training Storage	0	0	100	100	100		100		100	100	0	100	100	0	100	100	1	100	100	
16.11	Staff Break	120	120	120	360	120		120		120	120	120	120	240	120	120	240	1	120	120	
16.12	Self-defense training	0	0	1,250	1,250	1,250		1,250		1,250	1,250	1,250	0	1,250	0	1,250	1,250	1	1,250	1,250	
Subtotal Staff Services		1,690	1,615	4,140	7,445	4,775	0	4,775	0	4,775	4,775	4,040	1,415	5,455	1,015	4,440	5,455			4,775	

Alternative Services

#	Room	Option 2- Add 3rd facility				Option 3a - Renovate/Expand Jail only			Option 3b - Renovate/Expand Annex only			Option 3c(1) - Renovate/Expand - both			Option 3c(2) - Renovate/Expand - both			Option 4 - All New			
		Jail NSF	Annex NSF	3rd Facility	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	# Rooms	SF	Net SF	Comment
17.01	Alternative Sentencing Coordinator Office	120	0	0	120	120		120		120	120	0	120	120	0	120	1	120	120		
17.02	After Incarceration Support Services	120	0	0	120	120		120		120	120	0	120	120	0	120	1	120	120		
17.03	Pretrial Release Office	240	0	0	240	240		240		240	240	0	240	240	0	240	1	240	240	4 WS @60	
17.04	Court Compliance Office	240	0	0	240	240		240		240	240	0	240	240	0	240	1	240	240	4 WS @60	
17.05	Staff Restroom	45	0	0	45	45		45		45	45	0	45	45	0	45	1	45	45		
17.06	Inmate Restroom	90	0	0	90	90		90		90	90	0	90	90	0	90	2	45	90		
17.07	Lobby/Waiting	120	0	0	120	120		120		120	120	0	120	120	0	120	1	120	120	seating for up to 8 inmates	
17.08	Interview Room	160	0	0	160	160		160		160	160	0	160	160	0	160	2	80	160		
17.09	Day Reporting Center	625	0	0	625	625		625		625	625	0	625	625	0	625	1	625	625		
17.10	Community Restoration Office	120	0	0	120	120		120		120	120	0	120	120	0	120	1	120	120		
17.11	Electronic Monitoring Office/Storage	100	0	0	100	100		100		100	100	0	100	100	0	100	1	100	100		
Subtotal Alternative Services Unit		1,980	0	0	1,980	1,980	0	1,980	0	1,980	1,980	0	1,980	1,980	0	1,980			1,980		

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Appendix A: Detail Space Programs for Options

Shared Dispatch/EOC

#	Room	Option 2- Add 3rd facility				Option 3a - Renovate/Expand Jail only			Option 3b - Renovate/Expand Annex only			Option 3c(1) - Renovate/Expand - both			Option 3c(2) - Renovate/Expand - both			Option 4 - All New					
		Jail NSF	Annex NSF	3rd Facility	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	Jail NSF	Annex NSF	Total NSF	# Rooms	SF	Net SF	Subroom	Comment	
18.1	a Communications Center		2,045		2,045	2,045		2,045		2,045	2,045		2,045	2,045		2,045	2,045		1		2,045		
	b consoles																				1,815	1 console @350 + 10*150	
	c resource center																				80		
	d break																				150		
18.2	Restroom		90		90	90		90		90	90		90	90		90	90		2	45	90		
18.3	Equipment Room		400		400	400		400		400	400		400	400		400	400		1		400		
18.4	Supervisor Office		180		180	180		180		180	180		180	180		180	180		1		180		3 shared workstations @60
18.5	Dispatch Manager Office		200		200	200		200		200	200		200	200		200	200		1		200		
18.6	a Emergency Operations Center		1,050		1,050	1,050		1,050		1,050	1,050		1,050	1,050		1,050	1,050		1		1,050		
	b workstations (primary)																				240	4 @60	
	c seating																				500	20*25	
	d resource center																				80		
	e console																				150		
	f utility/copy center																				80		
18.7	Conference/Meeting		200		200	200		200		200	200		200	200		200	200		1		200		8*25
18.8	Entry/Lobby		250		250	250		250		250	250		250	250		250	250		1		250		
18.9	Public Restroom		45		45	45		45		45	45		45	45		45	45		1		45		
	Subtotal Shared Communications	0	4,460	0	4,460	4,460	0	4,460	0	4,460	4,460	0	4,460	4,460	0	4,460	4,460				4,460		

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 Appendix B: Detailed Staffing Plans

## Appendix B. Detailed Staffing Plans

### Option 2: Third Facility

#### Initial Occupancy Staffing

Option 2: Third Facility Options - Initial Staffing							
Post	Shift			Sum Posts	# Days	Relief Factor	Total Staff
	1	2	3				
<i>Administration</i>							
Jail Administrator	1			1	5	1.00	1.00
Captain	1			1	5	1.00	1.00
Secretary Receptionist	1			1	5	1.00	1.00
Subtotal Administration	3	0	0	3			3.00
<i>Main Jail Security</i>							
Lieutenant	1	1	1	3	7	1.74	5.22
Sergeant	1	1	1	3	7	1.85	5.55
Main Jail Control	1	1	1	3	7	1.72	5.16
Booking Officer	1	1	1	3	7	1.72	5.16
ID Officer	1	1	1	3	7	1.72	5.16
Release Officer				0	5	1.22	0
2nd Floor Officer	2	2	1	5	7	1.72	8.6
3rd & 4th Floor Officer	2	2	1	5	7	1.72	8.6
<i>Annex Security</i>							
Sergeant/Annex Control	1	1	1	3	7	1.85	5.55
Annex Floor	1	1	1	3	7	1.72	5.16
Annex Direct Supervision	1	1	1	3	7	1.72	5.16
<i>Third Facility Security</i>							
Sergeant/Third Facility Control	1	1	1	3	7	1.85	5.55
Pod A - Unit 1	1	1	1	3	7	1.72	5.16
Pod A - Unit 2				0	7	1.72	0
Pod C - Unit 1	1	1	1	3	7	1.72	5.16
Pod C - Unit 2				0	7	1.72	0
Transportation/Movement	3	3	1	7	7	1.72	12.04
Subtotal Security	18	18	14	50			87.23
<i>Programs</i>							
Support Services Supervisor	1			1	5	1.00	1.00
Support Services Sergeant		1		1	5	1.00	1.00
Program Services Coordinator	3			3	5	1.00	3.00
Classification Specialist	1	1		2	7	1.85	3.70
Custodian Officer	2	1		3	5	1.00	3.00
Community Restoration Officer	2			2	5	1.00	2.00
Liaison Substance Abuse Officer	1			1	5	1.00	1.00
Alternative Sentencing Coordinator	1			1	5	1.00	1.00
Alternative Sentencing Unit Officer	1			1	5	1.00	1.00
Subtotal Programs	12	3	0	15			16.70

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Post	Shift			Sum Posts	# Days	Relief Factor	Total Staff
	1	2	3				
<i>Support Services</i>							
Food Services Manager	1			1	5	1.00	1.00
Main Jail Cook	1			1	7	1.71	1.71
Third Facility Cook	1	1		2	8	1.71	3.42
Jail Support Specialist	2	1	1	4	7	1.72	6.88
Subtotal Support Services	5	2	1	8			13.01
<i>Contract Positions</i>							
Health Coordinator	1			1	5	1.00	1.00
Nurse	2	2	1	5	7	1.71	8.55
Subtotal Contract Positions	3	2	1	6			9.55
Total All Positions	41	25	16	82			129.49
Total Less Contract	38	23	15	76			119.94
Inmate to Staff Ratio							3.13
Inmate to Security Staff Ratio							4.30
Current Inmate to Staff Ratio							2.34
<b>Summary by Position</b>							
Jail Administrator	1	0	0	1			1.00
Captain	1	0	0	1			1.00
Lieutenant	2	1	1	4			6.22
Sergeant	3	4	3	10			17.65
Correctional Officer	19	15	10	44			71.36
Program Services Coordinator	6	1	0	7			8.7
Jail Support Specialist	2	1	1	4			6.88
Food Services Manager	1	0	0	1			1.00
Cook	2	1	0	3			5.13
Health Coordinator	1	0	0	1			1.00
Nurse	2	2	1	5			8.55
Clerical	1	0	0	1			1.00
Subtotal	41	25	16	82			129.49

**Full Occupancy Staffing**

<b>Option 2: Third Facility Option - Full Occupancy Staffing</b>							
Post	Shift			Sum Posts	# Days	Relief Factor	Total Staff
	1	2	3				
<i>Administration</i>							
Jail Administrator	1			1	5	1.00	1.00
Captain	1			1	5	1.00	1.00
Secretary Receptionist	1			1	5	1.00	1.00
Subtotal Administration	3	0	0	3			3.00
<i>Main Jail Security</i>							
Lieutenant	1	1	1	3	7	1.74	5.22
Sergeant	1	1	1	3	7	1.85	5.55
Main Jail Control	1	1	1	3	7	1.72	5.16

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Post	Shift			Sum Posts	# Days	Relief Factor	Total Staff
	1	2	3				
Booking Officer	1	1	1	3	7	1.72	5.16
ID Officer	1	1	1	3	7	1.72	5.16
Release Officer	1	1		2	5	1.22	2.44
2nd Floor Officer	2	2	1	5	7	1.72	8.6
3rd & 4th Floor Officer	2	2	1	5	7	1.72	8.6
<i>Annex Security</i>							
Sergeant/Control	1	1	1	3	7	1.85	5.55
Annex Floor	1	1	1	3	7	1.72	5.16
Annex Direct Supervision	1	1	1	3	7	1.72	5.16
<i>Third Facility Security</i>							
Sergeant/Third Facility Control	1	1	1	3	7	1.85	5.55
Pod A - Unit 1	1	1	1	3	7	1.72	5.16
Pod A - Unit 2	1	1		2	7	1.72	3.44
Pod C - Unit 1	1	1	1	3	7	1.72	5.16
Pod C - Unit 2	1	1		2	7	1.72	3.44
Transportation/Movement	3	3	1	7	7	1.72	12.04
Subtotal Security	21	21	14	56			96.55
<i>Programs</i>							
Support Services Supervisor	1			1	5	1.00	1.00
Support Services Sergeant		1		1	5	1.00	1.00
Program Services Coordinator	3			3	5	1.00	3.00
Classification Specialist	1	1		2	7	1.85	3.70
Custodian Officer	2	1		3	5	1.00	3.00
Community Restoration Officer	2			2	5	1.00	2.00
Liaison Substance Abuse Officer	1			1	5	1.00	1.00
Alternative Sentencing Coordinator	1			1	5	1.00	1.00
Alternative Sentencing Unit Officer	1			1	5	1.00	1.00
Subtotal Programs	12	3	0	15			16.70
<i>Support Services</i>							
Food Services Manager	1			1	5	1.00	1.00
Main Jail Cook	1	1		2	7	1.71	3.42
Third Facility Cook	1			1	8	1.71	1.71
Jail Support Specialist	2	2	1	5	7	1.72	8.60
Subtotal Support Services	5	3	1	9			14.73
<i>Contract Positions</i>							
Health Coordinator	1			1	5	1.00	1.00
Nurse	2	2	1	5	7	1.71	8.55
Subtotal Contract Positions	3	2	1	6			9.55
Total All Positions	44	29	16	89			140.53
Total Less Contract	41	27	15	83			130.98
Inmate to Staff Ratio							2.86
Inmate to Security Staff Ratio							3.88
Current Inmate to Staff Ratio							2.34

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Post	Shift			Sum Posts	# Days	Relief Factor	Total Staff
	1	2	3				
<b>Summary by Position</b>							
Jail Administrator	1	0	0	1			1.00
Captain	1	0	0	1			1.00
Lieutenant	2	1	1	4			6.22
Sergeant	3	4	3	10			17.65
Correctional Officer	22	18	10	50			80.68
Program Services Coordinator	6	1	0	7			8.7
Jail Support Specialist	2	2	1	5			8.60
Food Services Manager	1	0	0	1			1.00
Cook	2	1	0	3			5.13
Health Coordinator	1	0	0	1			1.00
Nurse	2	2	1	5			8.55
Clerical	1	0	0	1			1.00
Subtotal	44	29	16	89			140.53

**Option 3a: Expand/Modify the Jail, Leaving the Annex As Is**

**Initial Occupancy**

<b>Option 3a: Remodel/Expand (Jail only) - Initial Staffing</b>							
Post	Shift			Sum Posts	# Days	Relief Factor	Total Staff
	1	2	3				
<i>Administration</i>							
Jail Administrator	1			1	5	1.00	1.00
Captain	1			1	5	1.00	1.00
Secretary Receptionist	1			1	5	1.00	1.00
Subtotal Administration	3	0	0	3			3.00
<i>Security</i>							
Lieutenant	1	1	1	3	7	1.74	5.22
Sergeant	1	1	1	3	7	1.85	5.55
Main Jail Control	1	1	1	3	7	1.72	5.16
Booking Officer	1	1	1	3	7	1.72	5.16
ID Officer	1	1	1	3	7	1.72	5.16
Release Officer				0	5	1.22	0
Pod A - Unit 1	1	1	1	3	7	1.72	5.16
Pod A - Unit 2				0	7	1.72	0
Pod B Control	1	1	1	3	7	1.72	5.16
Pod B - Supervision/Movement	1	1		2	7	1.72	3.44
Pod C - Unit 1	1	1	1	3	7	1.72	5.16
Pod C - Unit 2				0	7	1.72	0
Sergeant/Annex Control	1	1	1	3	8	1.85	5.55
Annex Floor	1	1	1	3	7	1.72	5.16
Annex Direct Supervision	1	1	1	3	7	1.72	5.16
Transportation/Movement	2	1		3		1.72	5.16

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Post	Shift			Sum Posts	# Days	Relief Factor	Total Staff
	1	2	3				
Subtotal Security	14	13	11	38			66.20
<i>Programs</i>							
Support Services Supervisor	1			1	5	1.00	1.00
Support Services Sergeant		1		1	5	1.00	1.00
Program Services Coordinator	2			2	5	1.00	2.00
Classification Specialist	1	1		2	7	1.85	3.70
Custodian Officer	1	1		2	5	1.00	2.00
Community Restoration Officer	2			2	5	1.00	2.00
Liaison Substance Abuse Officer	1			1	5	1.00	1.00
Alternative Sentencing Coordinator	1			1	5	1.00	1.00
Alternative Sentencing Unit Officer	1			1	5	1.00	1.00
Subtotal Programs	10	3	0	13			14.70
<i>Support Services</i>							
Food Services Manager	1			1	5	1.00	1.00
Main Jail Cook	2	1		3	7	1.71	5.13
Annex Cook				0	7	1.71	0.00
Jail Support Specialist	2	1	1	4	7	1.72	6.88
Subtotal Support Services	5	2	1	8			13.01
<i>Contract Positions</i>							
Health Coordinator	1			1	5	1.00	1.00
Nurse	2	1	1	4	7	1.71	6.84
Subtotal Contract Positions	3	1	1	5			7.84
Total All Positions	35	19	13	67			104.75
Total Less Contract	32	18	12	62			96.91
Inmate to Staff Ratio							3.87
Inmate to Security Staff Ratio							5.66
Current Inmate to Staff Ratio							2.34
<b>Summary by Position</b>							
Jail Administrator	1	0	0	1			1.00
Captain	1	0	0	1			1.00
Lieutenant	2	1	1	4			6.22
Sergeant	2	3	2	7			12.10
Correctional Officer	15	11	8	34			54.88
Program Services Coordinator	5	1	0	6			7.70
Jail Support Specialist	2	1	1	4			6.88
Food Services Manager	1	0	0	1			1.00
Cook	2	1	0	3			5.13
Health Coordinator	1	0	0	1			1.00
Nurse	2	1	1	4			6.84
Clerical	1	0	0	1			1.00
Subtotal	35	19	13	67			104.75

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**Full Occupancy**

<b>Option 3a: Remodel/Expand (Jail only) - Full Occupancy Staffing</b>							
Post	Shift			Sum Posts	# Days	Relief Factor	Total Staff
	1	2	3				
<i>Administration</i>							
Jail Administrator	1			1	5	1.00	1.00
Captain	1			1	5	1.00	1.00
Secretary Receptionist	1			1	5	1.00	1.00
Subtotal Administration	3	0	0	3			3.00
<i>Security</i>							
Lieutenant	1	1	1	3	7	1.74	5.22
Sergeant	1	1	1	3	7	1.85	5.55
Main Jail Control	1	1	1	3	7	1.72	5.16
Booking Officer	1	1	1	3	7	1.72	5.16
ID Officer	1	1	1	3	7	1.72	5.16
Release Officer	1	1		2	5	1.22	2.44
Pod A - Unit 1	1	1	1	3	7	1.72	5.16
Pod A - Unit 2	1	1		2	7	1.72	3.44
Pod B Control	1	1	1	3	7	1.72	5.16
Pod B - Supervision/Movement	1	1		2	7	1.72	3.44
Pod C - Unit 1	1	1	1	3	7	1.72	5.16
Pod C - Unit 2	1	1		2	7	1.72	3.44
Sergeant/Annex Control	1	1	1	3	8	1.85	5.55
Annex Floor	1	1	1	3	7	1.72	5.16
Annex Direct Supervision	1	1	1	3	7	1.72	5.16
Transportation/Movement	2	2		4		1.72	6.88
Subtotal Security	17	17	11	45			77.24
<i>Programs</i>							
Support Services Supervisor	1			1	5	1.00	1.00
Support Services Sergeant		1		1	5	1.00	1.00
Program Services Coordinator	2			2	5	1.00	2.00
Classification Specialist	1	1		2	7	1.85	3.70
Custodian Officer	1	1		2	5	1.00	2.00
Community Restoration Officer	2			2	5	1.00	2.00
Liaison Substance Abuse Officer	1			1	5	1.00	1.00
Alternative Sentencing Coordinator	1			1	5	1.00	1.00
Alternative Sentencing Unit Officer	1			1	5	1.00	1.00
Subtotal Programs	10	3	0	13			14.70
<i>Support Services</i>							
Food Services Manager	1			1	5	1.00	1.00
Main Jail Cook	2	1		3	7	1.71	5.13
Annex Cook				0	7	1.71	0.00
Jail Support Specialist	2	1	1	4	7	1.72	6.88
Subtotal Support Services	5	2	1	8			13.01

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Post	Shift				# Days	Relief Factor	Total Staff
	1	2	3	Sum Posts			
<i>Contract Positions</i>							
Health Coordinator	1			1	5	1.00	1.00
Nurse	2	2	1	5	7	1.71	8.55
Subtotal Contract Positions	3	2	1	6			9.55
Total All Positions	38	24	13	75			117.5
Total Less Contract	35	22	12	69			107.95
Inmate to Staff Ratio							3.47
Inmate to Security Staff Ratio							4.85
Current Inmate to Staff Ratio							2.34
<b>Summary by Position</b>							
Jail Administrator	1	0	0	1			1.00
Captain	1	0	0	1			1.00
Lieutenant	2	1	1	4			6.22
Sergeant	2	3	2	7			12.1
Correctional Officer	18	15	8	41			65.92
Program Services Coordinator	5	1	0	6			7.70
Jail Support Specialist	2	1	1	4			6.88
Food Services Manager	1	0	0	1			1.00
Cook	2	1	0	3			5.13
Health Coordinator	1	0	0	1			1.00
Nurse	2	2	1	5			8.55
Clerical	1	0	0	1			1.00
Subtotal	38	24	13	75			117.50

**Option 3b: Expand/Modify the Annex, Leaving the Jail As Is**

**Initial Occupancy**

<b>Option 3b: Remodel/Expand (Annex Only) - Initial Staffing</b>							
Post	Shift				# Days	Relief Factor	Total Staff
	1	2	3	Sum Posts			
<i>Administration</i>							
Jail Administrator	1			1	5	1.00	1.00
Captain	1			1	5	1.00	1.00
Secretary Receptionist	1			1	5	1.00	1.00
Subtotal Administration	3	0	0	3			3.00
<i>Security</i>							
Lieutenant	1	1	1	3	7	1.74	5.22
Sergeant	1	1	1	3	7	1.85	5.55
Main Jail Control	1	1	1	3	7	1.72	5.16
Booking Officer	1	1	1	3	7	1.72	5.16
ID Officer	1	1	1	3	7	1.72	5.16
Release Officer				0	5	1.22	0
2nd Floor Officer	2	2	1	5	7	1.72	8.6
3rd & 4th Floor Officer	2	2	1	5	7	1.72	8.6

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Post	Shift			Sum Posts	# Days	Relief Factor	Total Staff
	1	2	3				
Sergeant/Annex Control	1	1	1	3	7	1.85	5.55
Pod D Supervision	1	1	1	3	7	1.72	5.16
Pod A - Unit 1	1	1	1	3	7	1.72	5.16
Pod A - Unit 2				0	7	1.72	0
Pod C - Unit 1	1	1	1	3	7	1.72	5.16
Pod C - Unit 2				0	7	1.72	0
Transportation/Movement	3	3		6	7	1.72	10.32
Subtotal Security	16	16	11	43			74.8
<i>Programs</i>							
Support Services Supervisor	1			1	5	1.00	1.00
Support Services Sergeant		1		1	5	1.00	1.00
Program Services Coordinator	2			2	5	1.00	2.00
Classification Specialist	1	1		2	7	1.85	3.70
Custodian Officer	1	1		2	5	1.00	2.00
Community Restoration Officer	2			2	5	1.00	2.00
Liaison Substance Abuse Officer	1			1	5	1.00	1.00
Alternative Sentencing Coordinator	1			1	5	1.00	1.00
Alternative Sentencing Unit Officer	1			1	5	1.00	1.00
Subtotal Programs	10	3	0	13			14.70
<i>Support Services</i>							
Food Services Manager	1			1	5	1.00	1.00
Main Jail Cook				0	7	1.71	0.00
Annex Cook	2	1		3	7	1.71	5.13
Jail Support Specialist	2	1	1	4	7	1.72	6.88
Subtotal Support Services	5	2	1	8			13.01
<i>Contract Positions</i>							
Health Coordinator	1			1	5	1.00	1.00
Nurse	2	1	1	4	7	1.71	6.84
Subtotal Contract Positions	3	1	1	5			7.84
Total All Positions	37	22	13	72			113.35
Total Less Contract	34	21	12	67			105.51
Inmate to Staff Ratio							3.55
Inmate to Security Staff Ratio							5.01
Current Inmate to Staff Ratio							2.34
<b>Summary by Position</b>							
Jail Administrator	1	0	0	1			1.00
Captain	1	0	0	1			1.00
Lieutenant	2	1	1	4			6.22
Sergeant	2	3	2	7			12.1
Correctional Officer	17	14	8	39			63.48
Program Services Coordinator	5	1	0	6			7.7
Jail Support Specialist	2	1	1	4			6.88
Food Services Manager	1	0	0	1			1.00
Cook	2	1	0	3			5.13
Health Coordinator	1	0	0	1			1.00

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Post	Shift			Sum Posts	# Days	Relief Factor	Total Staff
	1	2	3				
Nurse	2	1	1	4			6.84
Clerical	1	0	0	1			1.00
Subtotal	37	22	13	72			113.35

**Full Occupancy**

<b>Option 3b: Remodel/Expand (Annex Only) - Full Occupancy Staffing</b>							
Post	Shift			Sum Posts	# Days	Relief Factor	Total Staff
	1	2	3				
<i>Administration</i>							
Jail Administrator	1			1	5	1.00	1.00
Captain	1			1	5	1.00	1.00
Secretary Receptionist	1			1	5	1.00	1.00
Subtotal Administration	3	0	0	3			3.00
<i>Security</i>							
Lieutenant	1	1	1	3	7	1.74	5.22
Sergeant	1	1	1	3	7	1.85	5.55
Main Jail Control	1	1	1	3	7	1.72	5.16
Booking Officer	1	1	1	3	7	1.72	5.16
ID Officer	1	1	1	3	7	1.72	5.16
Release Officer	1	1		2	5	1.22	2.44
2nd Floor Officer	2	2	1	5	7	1.72	8.6
3rd & 4th Floor Officer	2	2	1	5	7	1.72	8.6
Sergeant/Annex Control	1	1	1	3	7	1.85	5.55
Pod D Supervision	1	1	1	3	7	1.72	5.16
Pod A - Unit 1	1	1	1	3	7	1.72	5.16
Pod A - Unit 2	1	1		2	7	1.72	3.44
Pod C - Unit 1	1	1	1	3	7	1.72	5.16
Pod C - Unit 2	1	1		2	7	1.72	3.44
Transportation/Movement	3	3		6	7	1.72	10.32
Subtotal Security	19	19	11	49			84.12
<i>Programs</i>							
Support Services Supervisor	1			1	5	1.00	1.00
Support Services Sergeant		1		1	5	1.00	1.00
Program Services Coordinator	2			2	5	1.00	2.00
Classification Specialist	1	1		2	7	1.85	3.70
Custodian Officer	1	1		2	5	1.00	2.00
Community Restoration Officer	2			2	5	1.00	2.00
Liaison Substance Abuse Officer	1			1	5	1.00	1.00
Alternative Sentencing Coordinator	1			1	5	1.00	1.00
Alternative Sentencing Unit Officer	1			1	5	1.00	1.00
Subtotal Programs	10	3	0	13			14.70
<i>Support Services</i>							
Food Services Manager	1			1	5	1.00	1.00
Main Jail Cook				0	7	1.71	0.00

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Post	Shift			Sum Posts	# Days	Relief Factor	Total Staff
	1	2	3				
AnnexCook	2	1		3	7	1.71	5.13
Jail Support Specialist	2	1	1	4	7	1.72	6.88
Subtotal Support Services	5	2	1	8			13.01
<i>Contract Positions</i>							
Health Coordinator	1			1	5	1.00	1.00
Nurse	2	2	1	5	7	1.71	8.55
Subtotal Contract Positions	3	2	1	6			9.55
Total All Positions	40	26	13	79			124.38
Total Less Contract	37	24	12	73			114.83
Inmate to Staff Ratio							3.27
Inmate to Security Staff Ratio							4.46
Current Inmate to Staff Ratio							2.34
<b>Summary by Position</b>							
Jail Administrator	1	0	0	1			1.00
Captain	1	0	0	1			1.00
Lieutenant	2	1	1	4			6.22
Sergeant	2	3	2	7			12.1
Correctional Officer	20	17	8	45			72.8
Program Services Coordinator	5	1	0	6			7.7
Jail Support Specialist	2	1	1	4			6.88
Food Services Manager	1	0	0	1			1.00
Cook	2	1	0	3			5.13
Health Coordinator	1	0	0	1			1.00
Nurse	2	2	1	5			8.55
Clerical	1	0	0	1			1.00
Subtotal	40	26	13	79			124.38

**Option 3c1: Expand/Modify Both, Leaving General Population Males Downtown**

**Initial Occupancy**

<b>Option 3c(1): Remodel/Expand Both - Initial Staffing</b>							
Post	Shift			Sum Posts	# Days	Relief Factor	Total Staff
	1	2	3				
<i>Administration</i>							
Jail Administrator	1			1	5	1.00	1.00
Captain	1			1	5	1.00	1.00
Secretary Receptionist	1			1	5	1.00	1.00
Subtotal Administration	3	0	0	3			3.00
<i>Security</i>							
Lieutenant	1	1	1	3	7	1.74	5.22
Sergeant	1	1	1	3	7	1.85	5.55
Main Jail Control	1	1	1	3	7	1.72	5.16
Booking Officer	1	1	1	3	7	1.72	5.16
ID Officer	1	1	1	3	7	1.72	5.16

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Post	Shift			Sum Posts	# Days	Relief Factor	Total Staff
	1	2	3				
Release Officer				0	5	1.22	0
Pod A - Unit 1	1	1	1	3	7	1.72	5.16
Pod A - Unit 2				0	7	1.72	0
Pod B Control	1	1	1	3	7	1.72	5.16
Pod B - Supervision/Movement	1	1		2	7	1.72	3.44
Annex Control/Sergeant	1	1	1	3	7	1.85	5.55
Pod C - Unit 1	1	1	1	3	7	1.72	5.16
Pod C - Unit 2				0	7	1.72	0
Annex Floor Officer	1	1	1	3	7	1.72	5.16
Annex Direct Supervision Officer	1	1	1	3	7	1.72	5.16
Transportation/Movement	2	1		3		1.72	5.16
Subtotal Security	14	13	11	38			66.20
<i>Programs</i>							
Support Services Supervisor	1			1	5	1.00	1.00
Support Services Sergeant		1		1	5	1.00	1.00
Program Services Coordinator	2			2	5	1.00	2.00
Classification Specialist	1	1		2	7	1.85	3.70
Custodian Officer	1	1		2	5	1.00	2.00
Community Restoration Officer	2			2	5	1.00	2.00
Liaison Substance Abuse Officer	1			1	5	1.00	1.00
Alternative Sentencing Coordinator	1			1	5	1.00	1.00
Alternative Sentencing Unit Officer	1			1	5	1.00	1.00
Subtotal Programs	10	3	0	13			14.70
<i>Support Services</i>							
Food Services Manager	1			1	5	1.00	1.00
Main Jail Cook	1	1		2	7	1.71	3.42
Annex Cook	1			1	7	1.71	1.71
Jail Support Specialist	2	1	1	4	7	1.72	6.88
Subtotal Support Services	5	2	1	8			13.01
<i>Contract Positions</i>							
Health Coordinator	1			1	5	1.00	1.00
Nurse	2	1	1	4	7	1.71	6.84
Subtotal Contract Positions	3	1	1	5			7.84
Total All Positions	35	19	13	67			104.75
Total Less Contract	32	18	12	62			96.91
Inmate to Staff Ratio							3.87
Inmate to Security Staff Ratio							5.66
Current Inmate to Staff Ratio							2.34
<b>Summary by Position</b>							
Jail Administrator	1	0	0	1			1.00
Captain	1	0	0	1			1.00
Lieutenant	2	1	1	4			6.22
Sergeant	2	3	2	7			12.1
Correctional Officer	15	11	8	34			54.88
Program Services Coordinator	5	1	0	6			7.7

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Post	Shift			Sum Posts	# Days	Relief Factor	Total Staff
	1	2	3				
Jail Support Specialist	2	1	1	4			6.88
Food Services Manager	1	0	0	1			1.00
Cook	2	1	0	3			5.13
Health Coordinator	1	0	0	1			1.00
Nurse	2	1	1	4			6.84
Clerical	1	0	0	1			1.00
Subtotal	35	19	13	67			104.75

**Full Occupancy**

Option 3c(1): Remodel/Expand Both - Full Occupancy							
Post	Shift			Sum Posts	# Days	Relief Factor	Total Staff
	1	2	3				
<i>Administration</i>							
Jail Administrator	1			1	5	1.00	1.00
Captain	1			1	5	1.00	1.00
Secretary Receptionist	1			1	5	1.00	1.00
Subtotal Administration	3	0	0	3			3.00
<i>Security</i>							
Lieutenant	1	1	1	3	7	1.74	5.22
Sergeant	1	1	1	3	7	1.85	5.55
Main Jail Control	1	1	1	3	7	1.72	5.16
Booking Officer	1	1	1	3	7	1.72	5.16
ID Officer	1	1	1	3	7	1.72	5.16
Release Officer	1	1		2	5	1.22	2.44
Pod A - Unit 1	1	1	1	3	7	1.72	5.16
Pod A - Unit 2	1	1		2	7	1.72	3.44
Pod B Control	1	1	1	3	7	1.72	5.16
Pod B - Supervision/Movement	1	1		2	7	1.72	3.44
Annex Control/Sergeant	1	1	1	3	7	1.85	5.55
Pod C - Unit 1	1	1	1	3	7	1.72	5.16
Pod C - Unit 2	1	1		2	7	1.72	3.44
Annex Floor Officer	1	1	1	3	7	1.72	5.16
Annex Direct Supervision Officer	1	1	1	3	7	1.72	5.16
Transportation/Movement	2	2		4		1.72	6.88
Subtotal Security	17	17	11	45			77.24
<i>Programs</i>							
Support Services Supervisor	1			1	5	1.00	1.00
Support Services Sergeant		1		1	5	1.00	1.00
Program Services Coordinator	2			2	5	1.00	2.00
Classification Specialist	1	1		2	7	1.85	3.70
Custodian Officer	1	1		2	5	1.00	2.00
Community Restoration Officer	2			2	5	1.00	2.00
Liaison Substance Abuse Officer	1			1	5	1.00	1.00
Alternative Sentencing Coordinator	1			1	5	1.00	1.00

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Post	Shift			Sum Posts	# Days	Relief Factor	Total Staff
	1	2	3				
Alternative Sentencing Unit Officer	1			1	5	1.00	1.00
Subtotal Programs	10	3	0	13			14.70
<i>Support Services</i>							
Food Services Manager	1			1	5	1.00	1.00
Main Jail Cook	1	1		2	7	1.71	3.42
Annex Cook	1			1	7	1.71	1.71
Jail Support Specialist	2	1	1	4	7	1.72	6.88
Subtotal Support Services	5	2	1	8			13.01
<i>Contract Positions</i>							
Health Coordinator	1			1	5	1.00	1.00
Nurse	2	2	1	5	7	1.71	8.55
Subtotal Contract Positions	3	2	1	6			9.55
Total All Positions	38	24	13	75			117.5
Total Less Contract	35	22	12	69			107.95
Inmate to Staff Ratio							3.47
Inmate to Security Staff Ratio							4.85
Current Inmate to Staff Ratio							2.34
<b>Summary by Position</b>							
Jail Administrator	1	0	0	1			1.00
Captain	1	0	0	1			1.00
Lieutenant	2	1	1	4			6.22
Sergeant	2	3	2	7			12.1
Correctional Officer	18	15	8	41			65.92
Program Services Coordinator	5	1	0	6			7.70
Jail Support Specialist	2	1	1	4			6.88
Food Services Manager	1	0	0	1			1.00
Cook	2	1	0	3			5.13
Health Coordinator	1	0	0	1			1.00
Nurse	2	2	1	5			8.55
Clerical	1	0	0	1			1.00
Subtotal	38	24	13	75			117.50

**Option 3c2: Expand/Modify Both, Moving General Population Males to Annex**

**Initial Occupancy**

<b>Option 3c(2): Remodel/Expand Both - Initial Staffing</b>							
Post	Shift			Sum Posts	# Days	Relief Factor	Total Staff
	1	2	3				
<i>Administration</i>							
Jail Administrator	1			1	5	1.00	1.00
Captain	1			1	5	1.00	1.00
Secretary Receptionist	1			1	5	1.00	1.00
Subtotal Administration	3	0	0	3			3.00
<i>Security</i>							

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Post	Shift				Sum Posts	# Days	Relief Factor	Total Staff
	1	2	3					
Lieutenant	1	1	1		3	7	1.74	5.22
Sergeant	1	1	1		3	7	1.85	5.55
Main Jail Control	1	1	1		3	7	1.72	5.16
Booking Officer	1	1	1		3	7	1.72	5.16
ID Officer	1	1	1		3	7	1.72	5.16
Release Officer					0	5	1.22	0
Pod A - Unit 1	1	1	1		3	7	1.72	5.16
Pod A - Unit 2					0	7	1.72	0
Pod B Control	1	1	1		3	7	1.72	5.16
Pod B - Supervision/Movement	1	1			2	7	1.72	3.44
Annex Control/Sergeant	1	1	1		3	7	1.85	5.55
Pod C - Unit 1	1	1	1		3	7	1.72	5.16
Pod C - Unit 2					0	7	1.72	0
Pod D - Supervision	1	1	1		3	7	1.72	5.16
Transportation/Movement	2	2			4		1.72	6.88
Subtotal Security	13	13	10		36			62.76
<i>Programs</i>								
Support Services Supervisor	1				1	5	1.00	1.00
Support Services Sergeant		1			1	5	1.00	1.00
Program Services Coordinator	2				2	5	1.00	2.00
Classification Specialist	1	1			2	7	1.85	3.70
Custodian Officer	1	1			2	5	1.00	2.00
Community Restoration Officer	2				2	5	1.00	2.00
Liaison Substance Abuse Officer	1				1	5	1.00	1.00
Alternative Sentencing Coordinator	1				1	5	1.00	1.00
Alternative Sentencing Unit Officer	1				1	5	1.00	1.00
Subtotal Programs	10	3	0		13			14.70
<i>Support Services</i>								
Food Services Manager	1				1	5	1.00	1.00
Main Jail Cook	1	1			2	7	1.71	3.42
Annex Cook	1				1	7	1.71	1.71
Jail Support Specialist	2	1	1		4	7	1.72	6.88
Subtotal Support Services	5	2	1		8			13.01
<i>Contract Positions</i>								
Health Coordinator	1				1	5	1.00	1.00
Nurse	2	1	1		4	7	1.71	6.84
Subtotal Contract Positions	3	1	1		5			7.84
Total All Positions	34	19	12		65			101.31
Total Less Contract	31	18	11		60			93.47
Inmate to Staff Ratio								4.01
Inmate to Security Staff Ratio								5.98
Current Inmate to Staff Ratio								2.34
<b>Summary by Position</b>								
Jail Administrator	1	0	0		1			1.00
Captain	1	0	0		1			1.00

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Post	Shift			Sum Posts	# Days	Relief Factor	Total Staff
	1	2	3				
Lieutenant	2	1	1	4			6.22
Sergeant	2	3	2	7			12.1
Correctional Officer	14	11	7	32			51.44
Program Services Coordinator	5	1	0	6			7.7
Jail Support Specialist	2	1	1	4			6.88
Food Services Manager	1	0	0	1			1.00
Cook	2	1	0	3			5.13
Health Coordinator	1	0	0	1			1.00
Nurse	2	1	1	4			6.84
Clerical	1	0	0	1			1.00
Subtotal	34	19	12	65			101.31

**Full Occupancy**

Option 3c(2): Remodel/Expand Both - Full Occupancy							
Post	Shift			Sum Posts	# Days	Relief Factor	Total Staff
	1	2	3				
<i>Administration</i>							
Jail Administrator	1			1	5	1.00	1.00
Captain	1			1	5	1.00	1.00
Secretary Receptionist	1			1	5	1.00	1.00
Subtotal Administration	3	0	0	3			3.00
<i>Security</i>							
Lieutenant	1	1	1	3	7	1.74	5.22
Sergeant	1	1	1	3	7	1.85	5.55
Main Jail Control	1	1	1	3	7	1.72	5.16
Booking Officer	1	1	1	3	7	1.72	5.16
ID Officer	1	1	1	3	7	1.72	5.16
Release Officer	1	1		2	5	1.22	2.44
Pod A - Unit 1	1	1	1	3	7	1.72	5.16
Pod A - Unit 2	1	1		2	7	1.72	3.44
Pod B Control	1	1	1	3	7	1.72	5.16
Pod B - Supervision/Movement	1	1		2	7	1.72	3.44
Annex Control/Sergeant	1	1	1	3	7	1.85	5.55
Pod C - Unit 1	1	1	1	3	7	1.72	5.16
Pod C - Unit 2	1	1		2	7	1.72	3.44
Pod D - Supervision	1	1	1	3	7	1.72	5.16
Transportation/Movement	2	2		4		1.72	6.88
Subtotal Security	16	16	10	42			72.08
<i>Programs</i>							
Support Services Supervisor	1			1	5	1.00	1.00
Support Services Sergeant		1		1	5	1.00	1.00
Program Services Coordinator	2			2	5	1.00	2.00
Classification Specialist	1	1		2	7	1.85	3.70
Custodian Officer	1	1		2	5	1.00	2.00

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Post	Shift			Sum Posts	# Days	Relief Factor	Total Staff
	1	2	3				
Community Restoration Officer	2			2	5	1.00	2.00
Liaison Substance Abuse Officer	1			1	5	1.00	1.00
Alternative Sentencing Coordinator	1			1	5	1.00	1.00
Alternative Sentencing Unit Officer	1			1	5	1.00	1.00
Subtotal Programs	10	3	0	13			14.70
<i>Support Services</i>							
Food Services Manager	1			1	5	1.00	1.00
Main Jail Cook	1	1		2	7	1.71	3.42
Annex Cook	1			1	7	1.71	1.71
Jail Support Specialist	2	1	1	4	7	1.72	6.88
Subtotal Support Services	5	2	1	8			13.01
<i>Contract Positions</i>							
Health Coordinator	1			1	5	1.00	1.00
Nurse	2	2	1	5	7	1.71	8.55
Subtotal Contract Positions	3	2	1	6			9.55
Total All Positions	37	23	12	72			112.34
Total Less Contract	34	21	11	66			102.79
Inmate to Staff Ratio							3.65
Inmate to Security Staff Ratio							5.20
Current Inmate to Staff Ratio							2.34
<b>Summary by Position</b>							
Jail Administrator	1	0	0	1			1.00
Captain	1	0	0	1			1.00
Lieutenant	2	1	1	4			6.22
Sergeant	2	3	2	7			12.1
Correctional Officer	17	14	7	38			60.76
Program Services Coordinator	5	1	0	6			7.70
Jail Support Specialist	2	1	1	4			6.88
Food Services Manager	1	0	0	1			1.00
Cook	2	1	0	3			5.13
Health Coordinator	1	0	0	1			1.00
Nurse	2	2	1	5			8.55
Clerical	1	0	0	1			1.00
Subtotal	37	23	12	72			112.34

**Option 4: Replacement of Both Facilities**

**Initial Occupancy**

Option 4: Replacement Options - Initial Occupancy							
Post	Shift			Sum Posts	# Days	Relief Factor	Total Staff
	1	2	3				
<i>Administration</i>							
Jail Administrator	1			1	5	1.00	1.00
Captain	1			1	5	1.00	1.00

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Post	Shift			Sum Posts	# Days	Relief Factor	Total Staff
	1	2	3				
Secretary Receptionist	1			1	5	1.00	1.00
Subtotal Administration	3	0	0	3			3.00
<i>Security</i>							
Lieutenant	1	1	1	3	7	1.74	5.22
Sergeant	2	2	2	6	7	1.85	11.10
Main Control	2	1	1	4	7	1.72	6.88
Booking Officer	1	1	1	3	7	1.72	5.16
ID Officer	1	1	1	3	7	1.72	5.16
Release Officer				0	5	1.22	0
Pod A - Unit 1	1	1	1	3	7	1.72	5.16
Pod A - Unit 2				0	7	1.72	0
Pod B Control	1	1	1	3	7	1.72	5.16
Pod B - Supervision/Movement	1	1		2	7	1.72	3.44
Pod C - Unit 1	1	1	1	3	7	1.72	5.16
Pod C - Unit 2				0	7	1.72	0
Pod D - Supervision	1	1	1	3	7	1.72	5.16
Transportation/Movement	1	1		2		1.72	3.44
Subtotal Security	13	12	10	35			61.04
<i>Programs</i>							
Support Services Supervisor	1			1	5	1.00	1.00
Support Services Sergeant		1		1	5	1.00	1.00
Program Services Coordinator	2			2	5	1.00	2.00
Classification Specialist	1	1		2	5	1.00	2.00
Custodian Officer	1	1		2	5	1.00	2.00
Community Restoration Officer	2			2	5	1.00	2.00
Liaison Substance Abuse Officer	1			1	5	1.00	1.00
Alternative Sentencing Coordinator	1			1	5	1.00	1.00
Alternative Sentencing Unit Officer	1			1	5	1.00	1.00
Subtotal Programs	10	3	0	13			13.00
<i>Support Services</i>							
Food Services Manager	1			1	5	1.00	1.00
Cook	1	1		2	7	1.71	3.42
Jail Support Specialist	2	1	1	4	7	1.72	6.88
Subtotal Support Services	4	2	1	7			11.30
<i>Contract Positions</i>							
Health Coordinator	1			1	5	1.00	1.00
Nurse	2	1	1	4	7	1.71	6.84
Subtotal Contract Positions	3	1	1	5			7.84
Total All Positions	33	18	12	63			96.18
Total Less Contract	30	17	11	58			88.34
Transportation Unit	4	4		8	5	1.22	9.76
Inmate to Staff Ratio							4.24
Inmate to Security Staff Ratio							6.14
Current Inmate to Staff Ratio							2.34

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Post	Shift			Sum Posts	# Days	Relief Factor	Total Staff
	1	2	3				
<b>Summary by Position</b>							
Jail Administrator	1	0	0	1			1.00
Captain	1	0	0	1			1.00
Lieutenant	2	1	1	4			6.22
Sergeant	2	3	2	7			12.1
Correctional Officer	14	10	7	31			49.72
Program Services Coordinator	5	1	0	6			6
Jail Support Specialist	2	1	1	4			6.88
Food Services Manager	1	0	0	1			1.00
Cook	1	1	0	2			3.42
Health Coordinator	1	0	0	1			1.00
Nurse	2	1	1	4			6.84
Clerical	1	0	0	1			1.00
Subtotal	33	18	12	63			96.18
Transport Unit if not at Courthouse	4	4	0	8			9.76

**Full Occupancy**

<b>Option 4: Replacement Options - Full Occupancy</b>							
Post	Shift			Sum Posts	# Days	Relief Factor	Total Staff
	1	2	3				
<i>Administration</i>							
Jail Administrator	1			1	5	1.00	1.00
Captain	1			1	5	1.00	1.00
Secretary Receptionist	1			1	5	1.00	1.00
Subtotal Administration	3	0	0	3			3.00
<i>Security</i>							
Lieutenant	1	1	1	3	7	1.74	5.22
Sergeant	2	2	2	6	7	1.85	11.10
Main Control	2	2	1	5	7	1.72	8.6
Booking Officer	1	1	1	3	7	1.72	5.16
ID Officer	1	1	1	3	7	1.72	5.16
Release Officer	1	1		2	5	1.22	2.44
Pod A - Unit 1	1	1	1	3	7	1.72	5.16
Pod A - Unit 2	1	1		2	7	1.72	3.44
Pod B Control	1	1	1	3	7	1.72	5.16
Pod B - Supervision/Movement	1	1		2	7	1.72	3.44
Pod C - Unit 1	1	1	1	3	7	1.72	5.16
Pod C - Unit 2	1	1		2	7	1.72	3.44
Pod D - Supervision	1	1	1	3	7	1.72	5.16
Transportation/Movement	1	1		2		1.72	3.44
Subtotal Security	16	16	10	42			72.08
<i>Programs</i>							
Support Services Supervisor	1			1	5	1.00	1.00
Support Services Sergeant		1		1	5	1.00	1.00

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Post	Shift			Sum Posts	# Days	Relief Factor	Total Staff
	1	2	3				
Program Services Coordinator	2			2	5	1.00	2.00
Classification Specialist	1	1		2	7	1.85	3.70
Custodian Officer	1	1		2	5	1.00	2.00
Community Restoration Officer	2			2	5	1.00	2.00
Liaison Substance Abuse Officer	1			1	5	1.00	1.00
Alternative Sentencing Coordinator	1			1	5	1.00	1.00
Alternative Sentencing Unit Officer	1			1	5	1.00	1.00
Subtotal Programs	10	3	0	13			14.70
<i>Support Services</i>							
Food Services Manager	1			1	5	1.00	1.00
Cook	2	1		3	7	1.71	5.13
Jail Support Specialist	2	1	1	4	7	1.72	6.88
Subtotal Support Services	5	2	1	8			13.01
<i>Contract Positions</i>							
Health Coordinator	1			1	5	1.00	1.00
Nurse	2	1	1	4	7	1.71	6.84
Subtotal Contract Positions	3	1	1	5			7.84
Total All Positions	37	22	12	71			110.63
Total Less Contract	34	21	11	66			102.79
Transportation Unit	4	4		8	5	1.22	9.76
Inmate to Staff Ratio							3.65
Inmate to Security Staff Ratio							5.20
Current Inmate to Staff Ratio							2.34
<i>Summary by Position</i>							
Jail Administrator	1	0	0	1			1.00
Captain	1	0	0	1			1.00
Lieutenant	2	1	1	4			6.22
Sergeant	2	3	2	7			12.1
Correctional Officer	17	14	7	38			60.76
Program Services Coordinator	5	1	0	6			7.7
Jail Support Specialist	2	1	1	4			6.88
Food Services Manager	1	0	0	1			1.00
Cook	2	1	0	3			5.13
Health Coordinator	1	0	0	1			1.00
Nurse	2	1	1	4			6.84
Clerical	1	0	0	1			1.00
Subtotal	37	22	12	71			110.63
Transport Unit if not at Courthouse	4	4	0	8			9.76